



Caseload

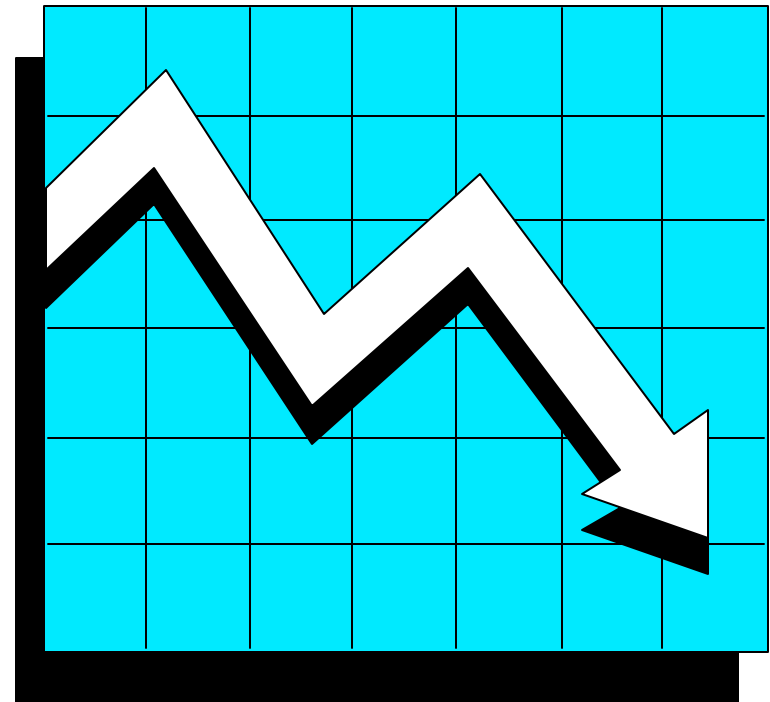


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Caseload Trend Analysis

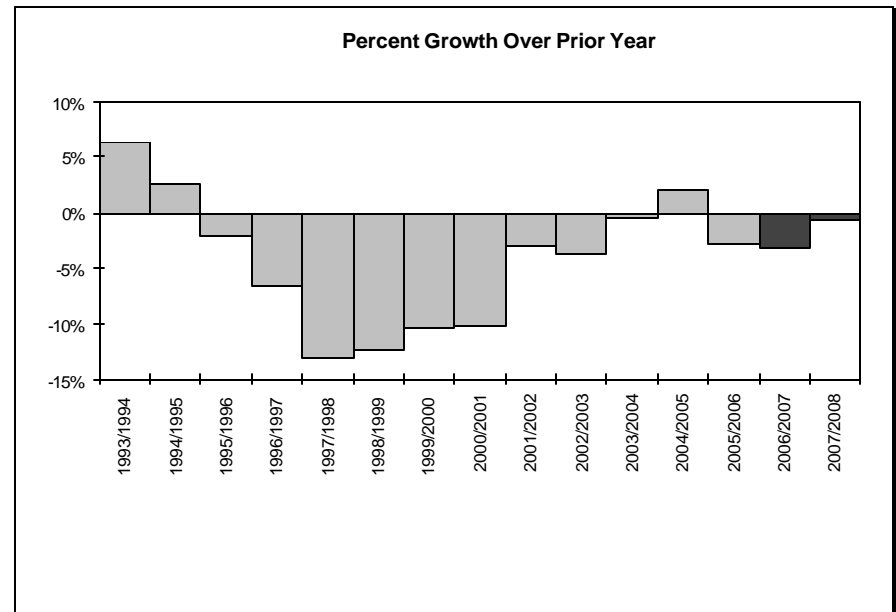
California Work Opportunity and Responsibility to Kids (CalWORKs) – Total

May 2007 Revise

Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time since 1978-79 and continued to fall for the next eight years through FY 2003-04. The steepest decline occurred in FY 1997-98 with the caseload falling by 13.1 percent. The robust caseload declines of the late 1990's moderated as the economy fell into a recession in 2001. FY 2004-05 saw an increase of 2.0 percent, followed by a 2.9 percent decline in the most recent year, FY 2005-06.

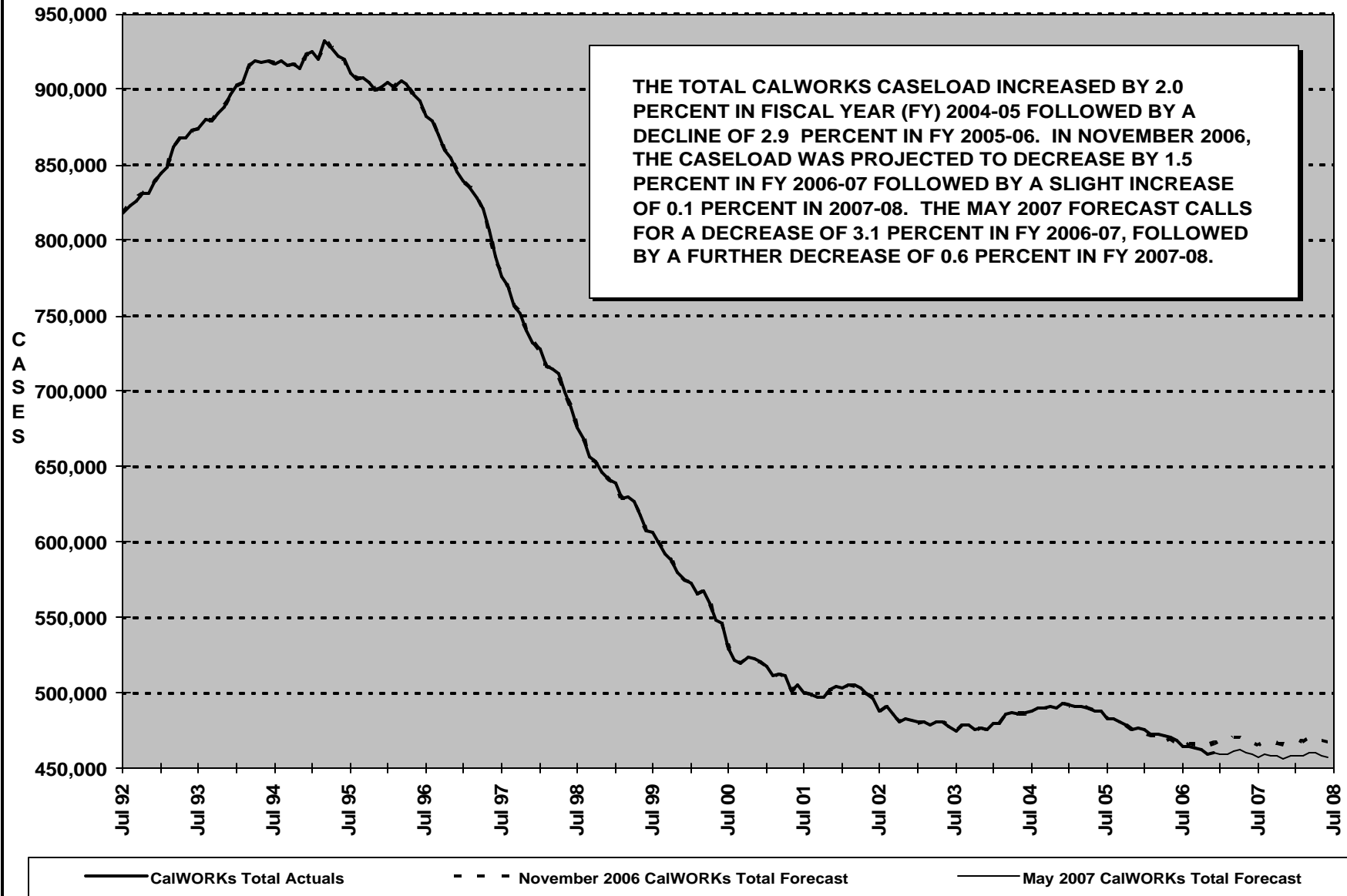


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 467,667, a decrease of 1.5 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 467,959, an increase of 0.1 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 461,421 a decrease of 3.1 percent from the previous fiscal year, and that the caseload will be 458,667 in FY 2007-08, a decrease of 0.6 percent.

	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
Revise			
May 2007	475,984	461,421	458,667
Novembr 2006	474,981	467,667	467,959
Difference From Prior Projection	0.2%	-1.3%	-2.0%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, MAY 2007 REVISE



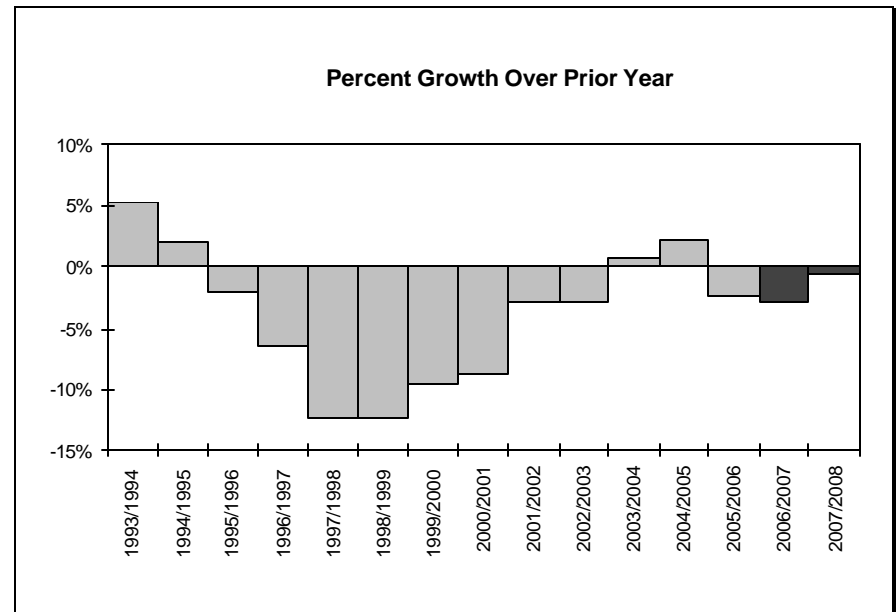
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families (including Safety Net) May 2007 Revise

Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 92.6 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak negative growth rate of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. In FY 2003-04, after eight straight years of declines, the caseload reversed direction, increasing by 0.8 percent. This was followed by another increase of 2.3 percent in FY 2004-05. In the most recent year, FY 2005-06, the caseload reversed direction again, falling by 2.3 percent.

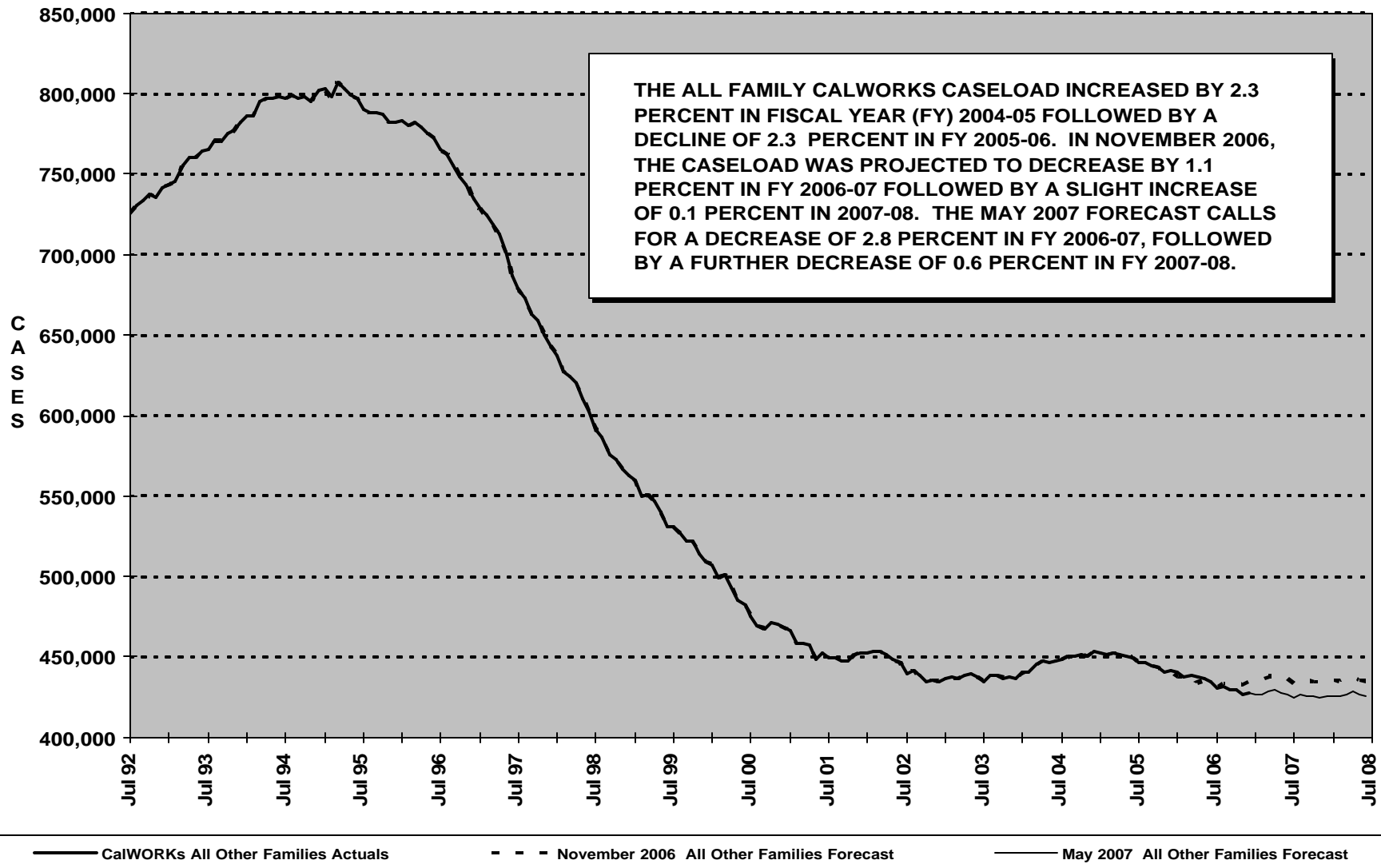


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 435,007, a decrease of 1.1 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 435,242, an increase of 0.1 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 428,452, a decrease of 2.8 percent from the previous fiscal year, and that the caseload will be 425,966 in FY 2007-08, a decrease of 0.6 percent.

Revise	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
May 2007	440,667	428,452	425,966
November 2006	439,724	435,007	435,242
Difference From Prior Projection	0.2%	-1.5%	-2.1%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, MAY 2007 REVISE



Caseload Trend Analysis

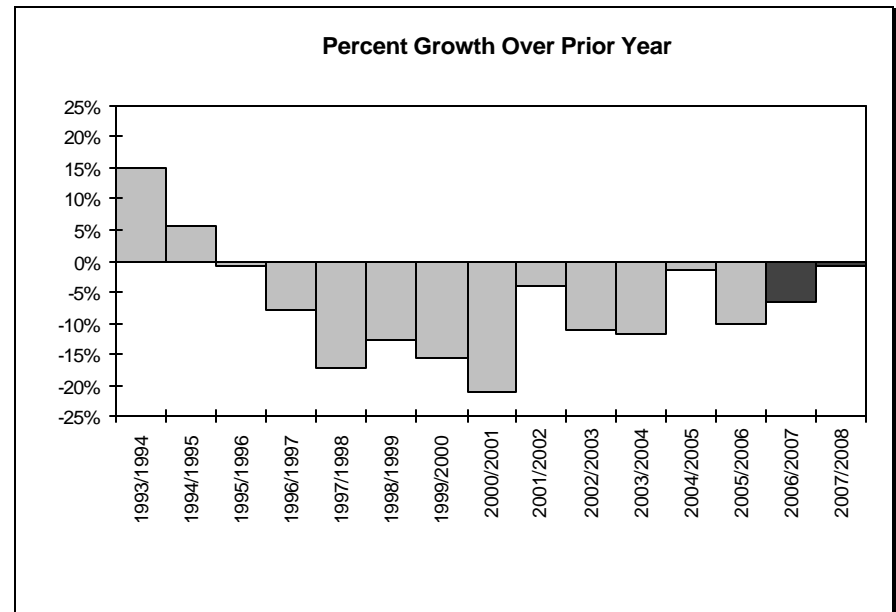
California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families

May 2007 Revise

Trend Analysis

The Two Parent component makes up approximately 7.4 percent of total CalWORKs cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak negative growth rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02 due to a slowing economy but gained momentum again in FY 2002-03 and FY 2003-04. Caseload fell by 11.2 and 11.8 percent in those years. The rate of caseload decline slowed in, FY 2004-05 to 1.5 percent, but gained steam again with a drop of 10.0 percent in FY 2005-06.

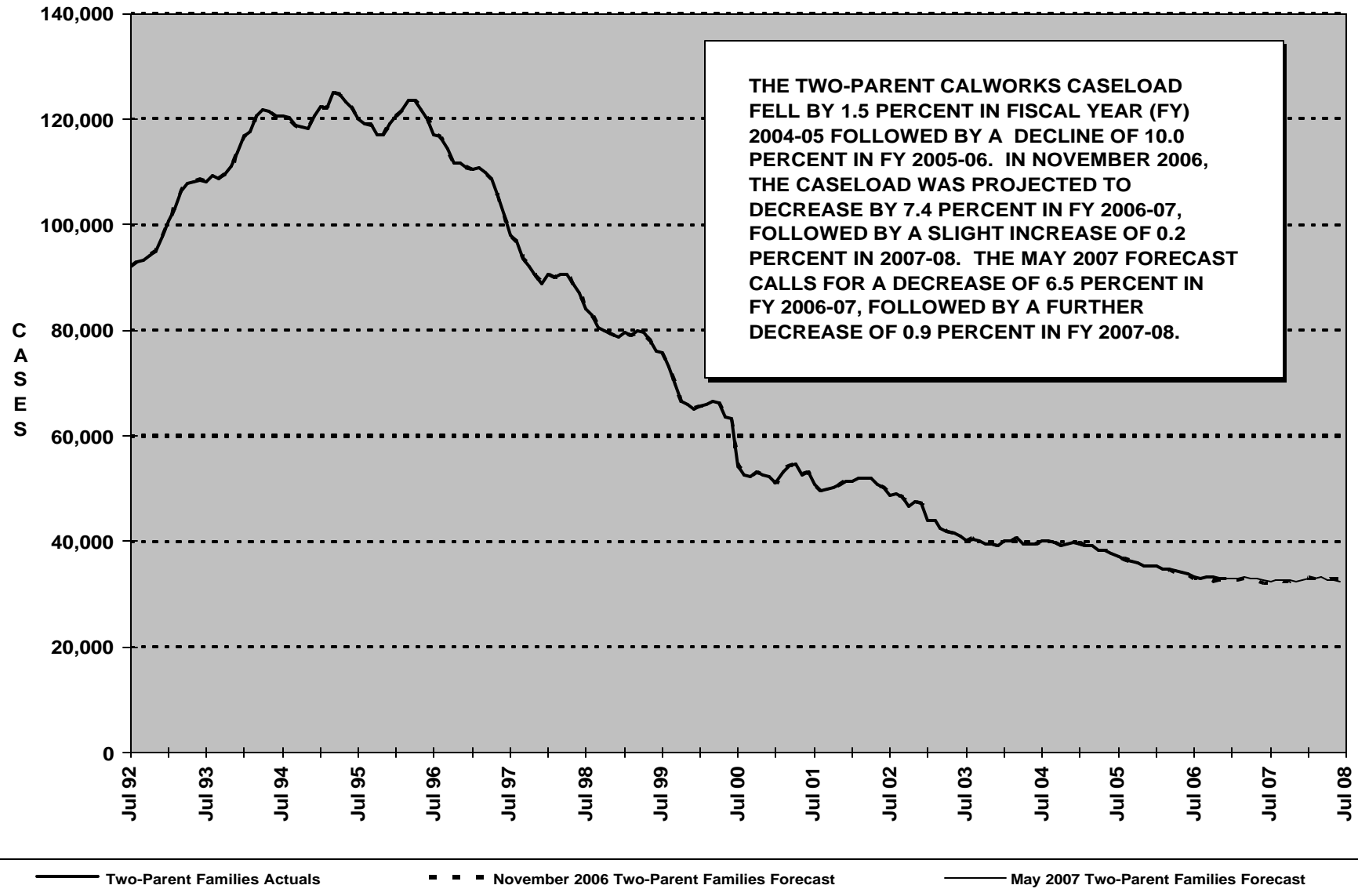


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 32,660, a decrease of 7.4 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 32,717, an increase of 0.2 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 33,009, a decrease of 6.5 percent from the previous fiscal year, and that the caseload will be 32,700 in FY 2007-08, a decrease of 0.9 percent.

Revise	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
May 2007	35,317	33,009	32,700
November 2006	35,257	32,660	32,717
Difference From Prior Projection	0.2%	1.1%	-0.1%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, MAY 2007 REVISE



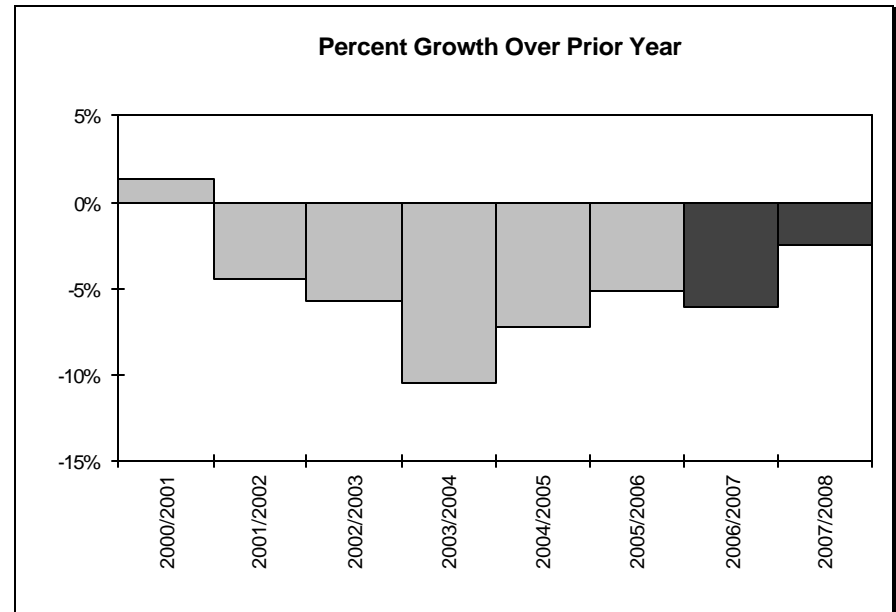
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stages One and Two

May 2007 Revise

Trend Analysis

Stage One and Stage Two CalWORKs Child Care are forecasted separately (see pages 9 and 11). This page describes the combined total of these two components. After increasing by 1.4 percent in FY 2000-01, the average monthly number of children in child care has decreased in each subsequent year. In FY 2001-02 caseload declined by 4.4 percent followed by 5.7 percent in FY 2002-03. The steepest decline occurred in FY 2003-04 with the caseload falling by 10.4 percent. Caseload continued to decline in subsequent years, although at a slower pace. In FY 2004-05 caseload fell by 7.2 percent and in FY 2005-06 by an additional 5.1 percent.

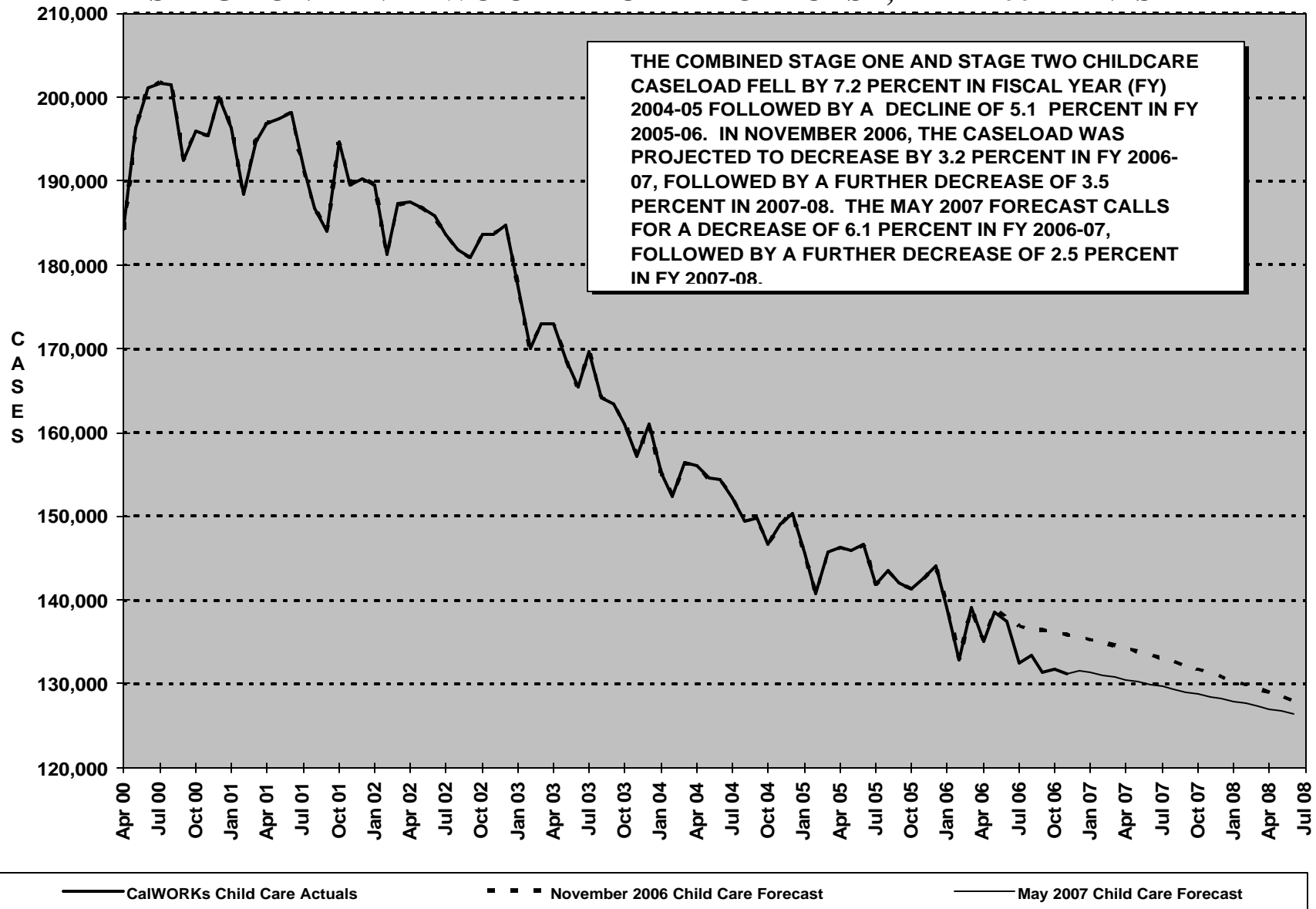


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 135,330, a decrease of 3.2 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 130,570, a decrease of 3.5 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 131,300, a decrease of 6.1 percent from the previous fiscal year, and that the caseload will be 128,046 in FY 2007-08, a decrease of 2.5 percent.

Revise	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
May 2007	139,794	131,300	128,046
November 2006	139,854	135,330	130,570
Difference From Prior Projection	0.0%	-3.0%	-1.9%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE AND TWO CHILD CARE FORECAST, MAY 2007 REVISE



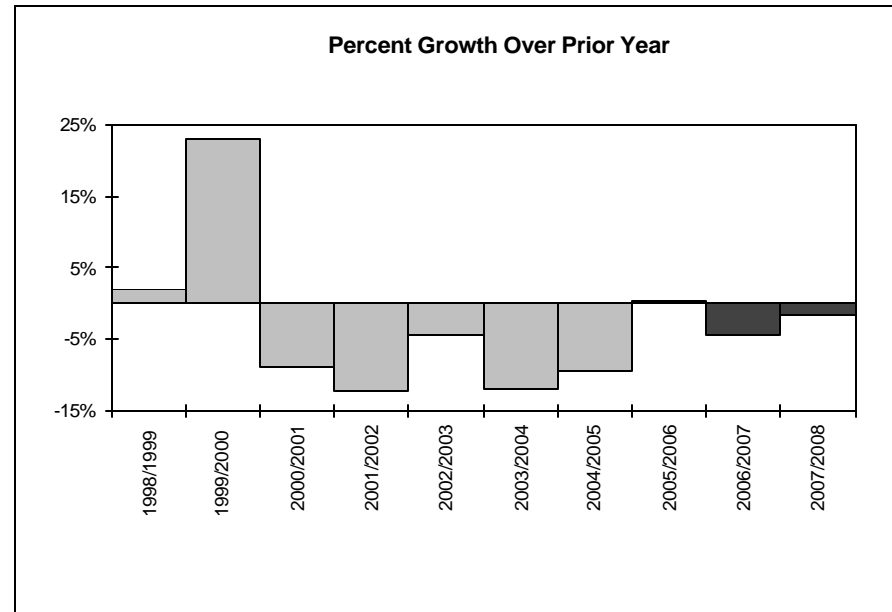
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage One

May 2007 Revise

Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent. During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The following year, FY 2003-04, the pace of decline accelerated to 12.0 percent and continued at a rate of 9.6 percent in FY 2004-05. In FY 2005-06, for the first time in five years, the caseload increased by a modest 0.2 percent.

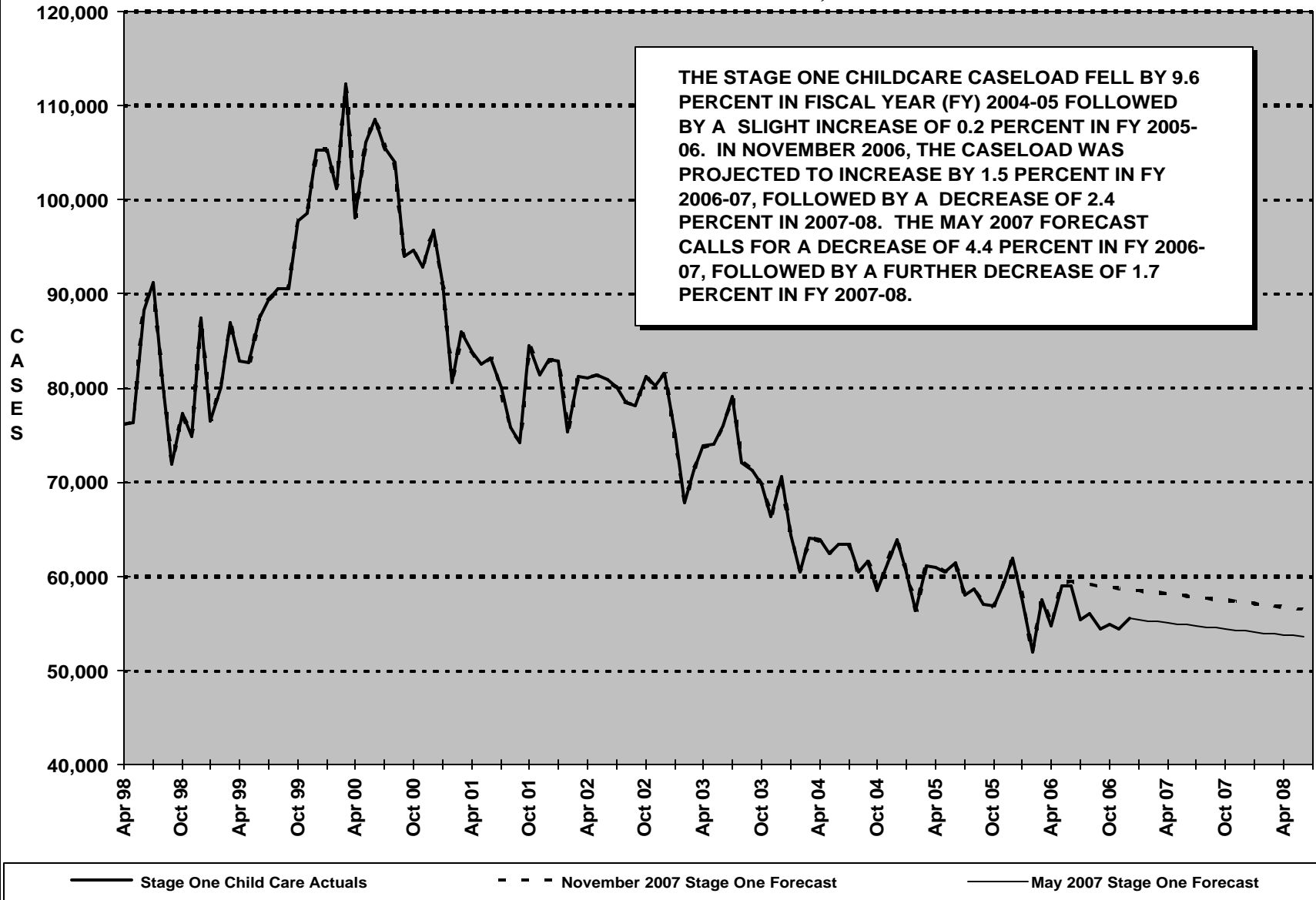


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 58,600, an increase of 1.5 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 57,174, a decrease of 2.4 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 55,115, a decrease of 4.1 percent from the previous fiscal year, and that the caseload will be 54,182 in FY 2007-08, a decrease of 1.7 percent.

Revise	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
May 2007	57,652	55,115	54,182
November 2006	57,712	58,600	57,174
Difference From Prior Projection	-0.1%	-5.9%	-5.2%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, MAY 2007 REVISE



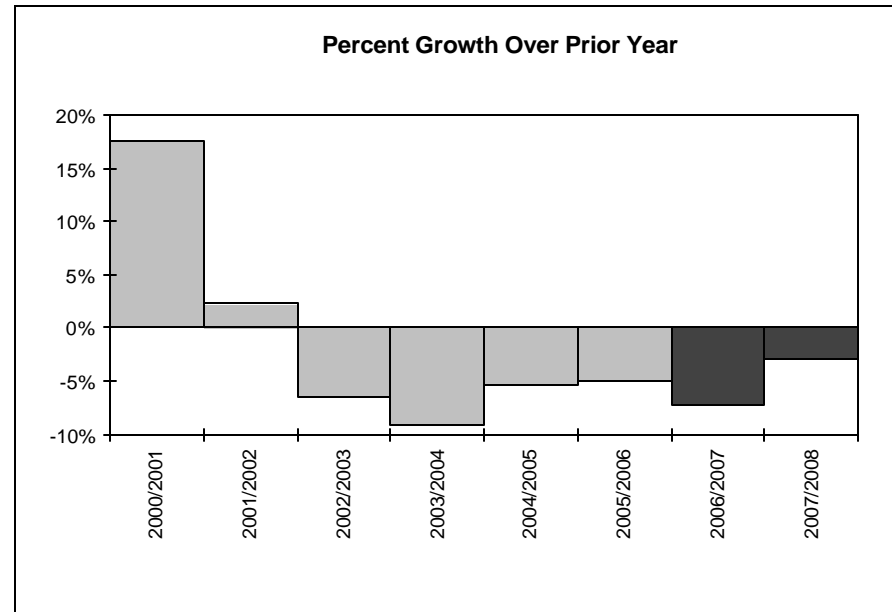
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage Two

May 2007 Revise

Trend Analysis

The CalWORKs Stage Two Child Care average monthly caseload grew by 17.5 percent during FY 2000-01, followed by another increase of 2.3 percent in FY 2001-02. In FY 2002-03 the average monthly caseload declined by 6.5 percent. Much of this decrease was due to a temporary ban on new Stage Two children that occurred during the last quarter of FY 2002-03. Despite the ban being lifted during the first quarter of FY 2003-04, Stage Two Child Care did not return to previous levels but continued to decline. In FY 2003-04, caseload fell by 9.2 percent followed by an additional drop of 5.4 percent in FY 2004-05. For the most recent fiscal year, FY 2005-06, caseload fell by an additional 5.0 percent.

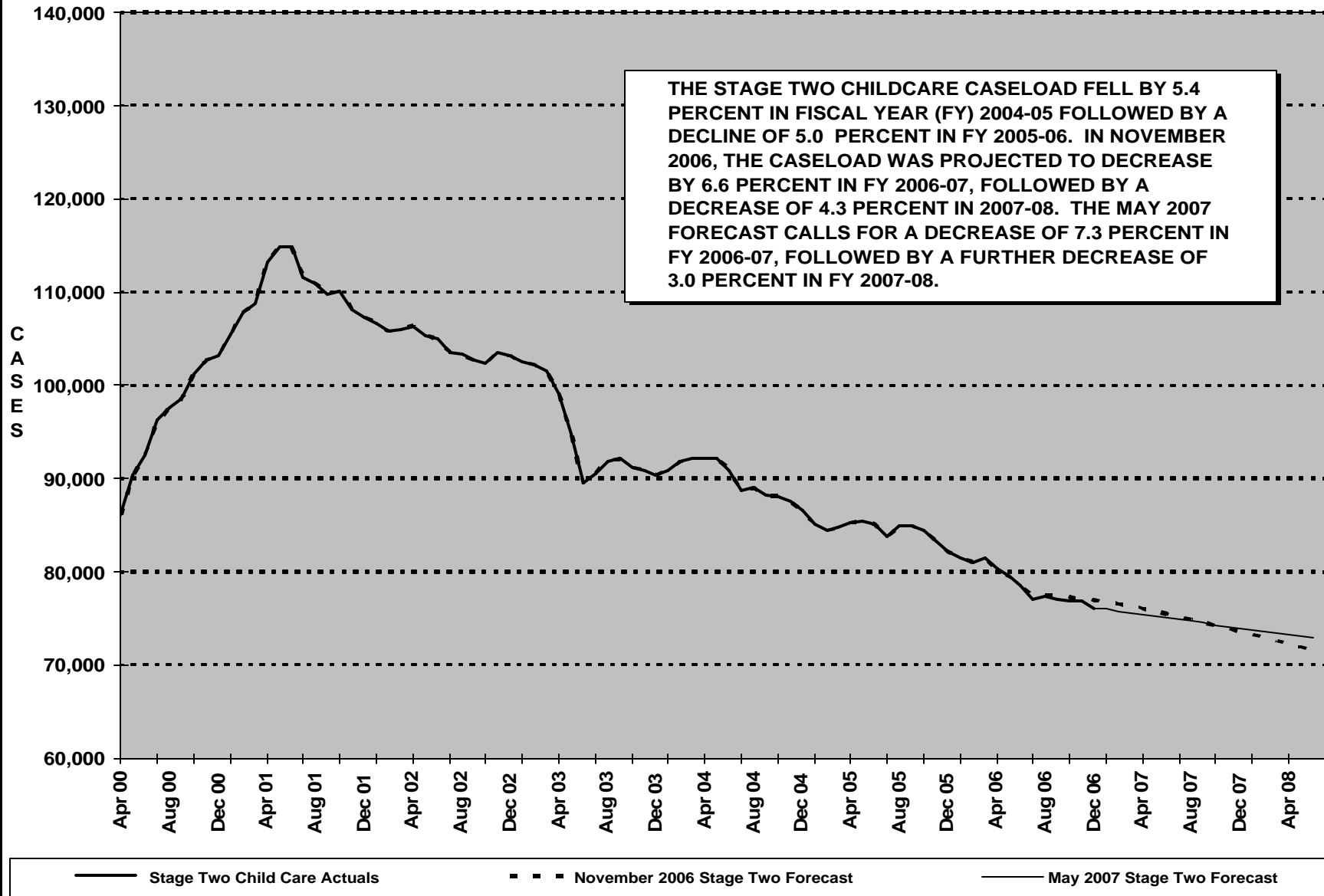


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 76,730, a decrease of 6.6 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 73,996, a decrease of 4.3 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 76,185, a decrease of 7.3 percent from the previous fiscal year, and that the caseload will be 73,864 in FY 2007-08, a decrease of 3.0 percent.

Revise	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
May 2007	82,141	76,185	73,864
November 2006	82,141	76,730	73,396
Difference From Prior Projection	0.0%	-0.7%	0.6%

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE TWO CHILD CARE FORECAST, MAY 2007 REVISE



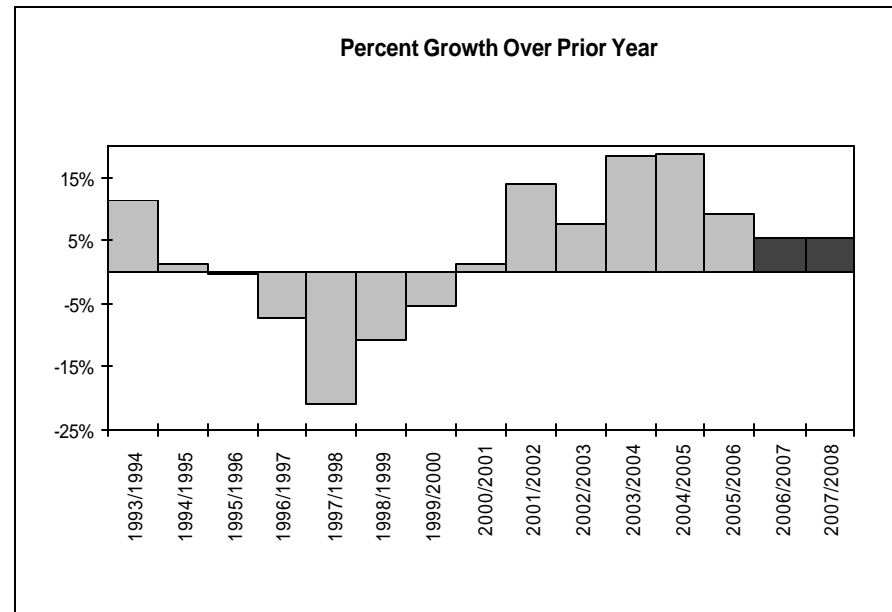
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Non-Assistance Food Stamps

May 2007 Revise

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, and has continued to increase in each subsequent year. The large caseload increases of 18.2 percent in FY 2003-04 and 18.7 percent in FY 2004-05 are the result of the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. More recently, caseload growth moderated to 9.0 percent in FY 2005-06.

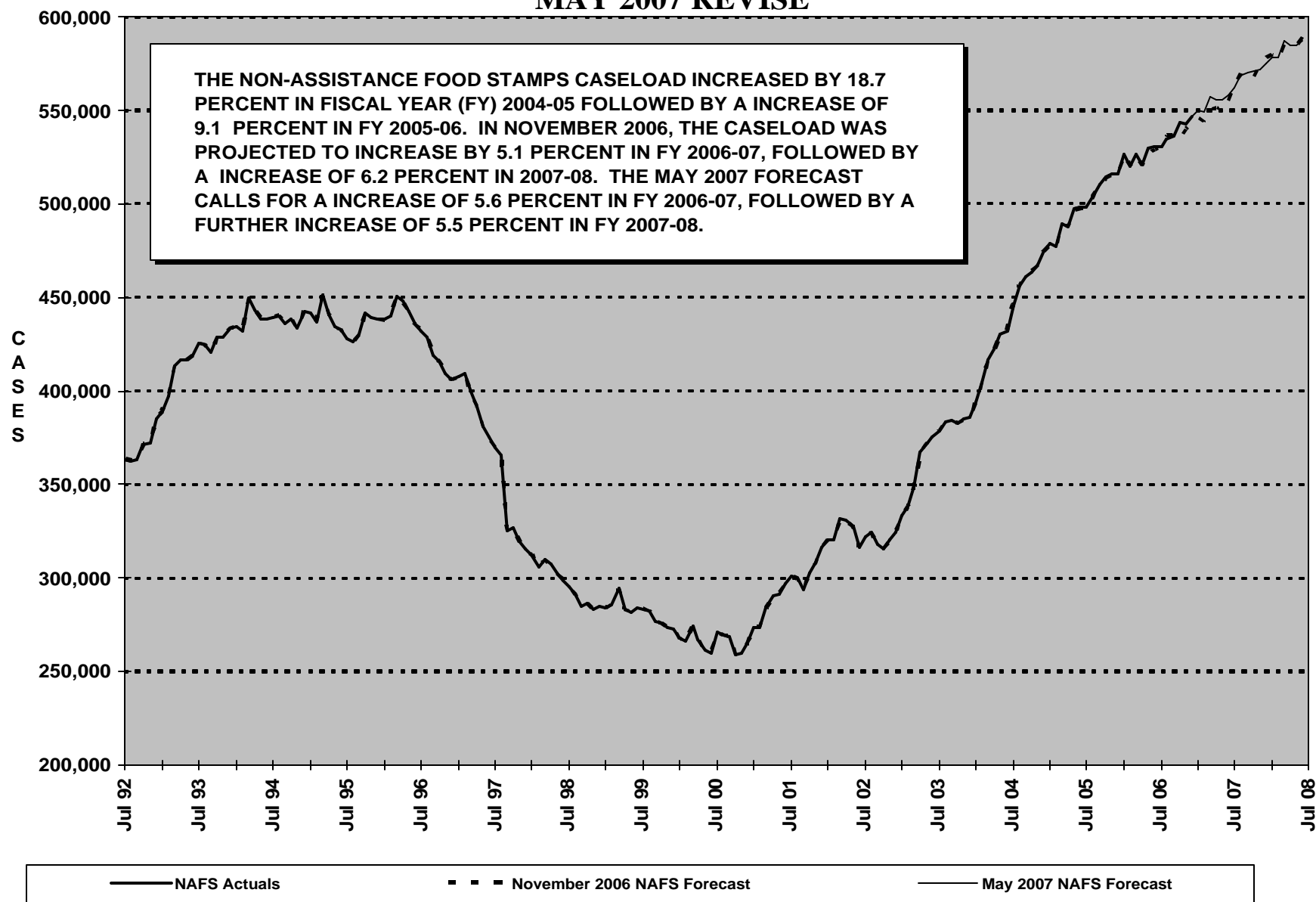


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 543,507, a increase of 5.1 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 577,034, an increase of 6.2 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 546,921, an increase of 5.6 percent from the previous fiscal year, and that the caseload will be 576,743 in FY 2007-08, an increase of 5.5 percent.

Revise	Actual Caseload FY 2005-06	Trend Forecast Caseload FY 2006-07	Trend Forecast Caseload FY 2007-08
May 2007	517,792	546,921	576,743
November 2006	517,316	543,507	577,034
Difference From Prior Projection	0.1%	0.6%	-0.1%

NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, MAY 2007 REVISE



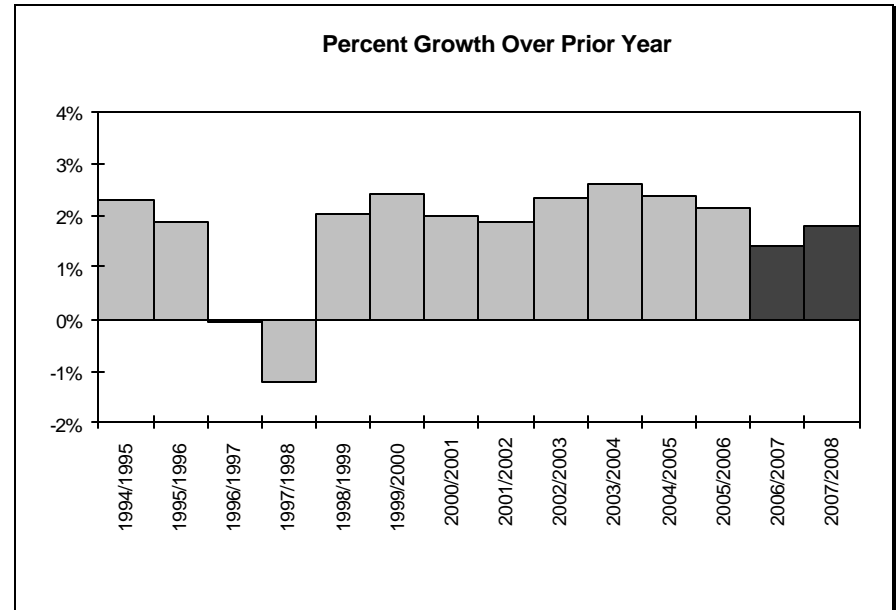
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Total

May 2007 Revise

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 2.4 percent in FY 2004-05, followed by another rise of 2.2 percent FY 2005-06.

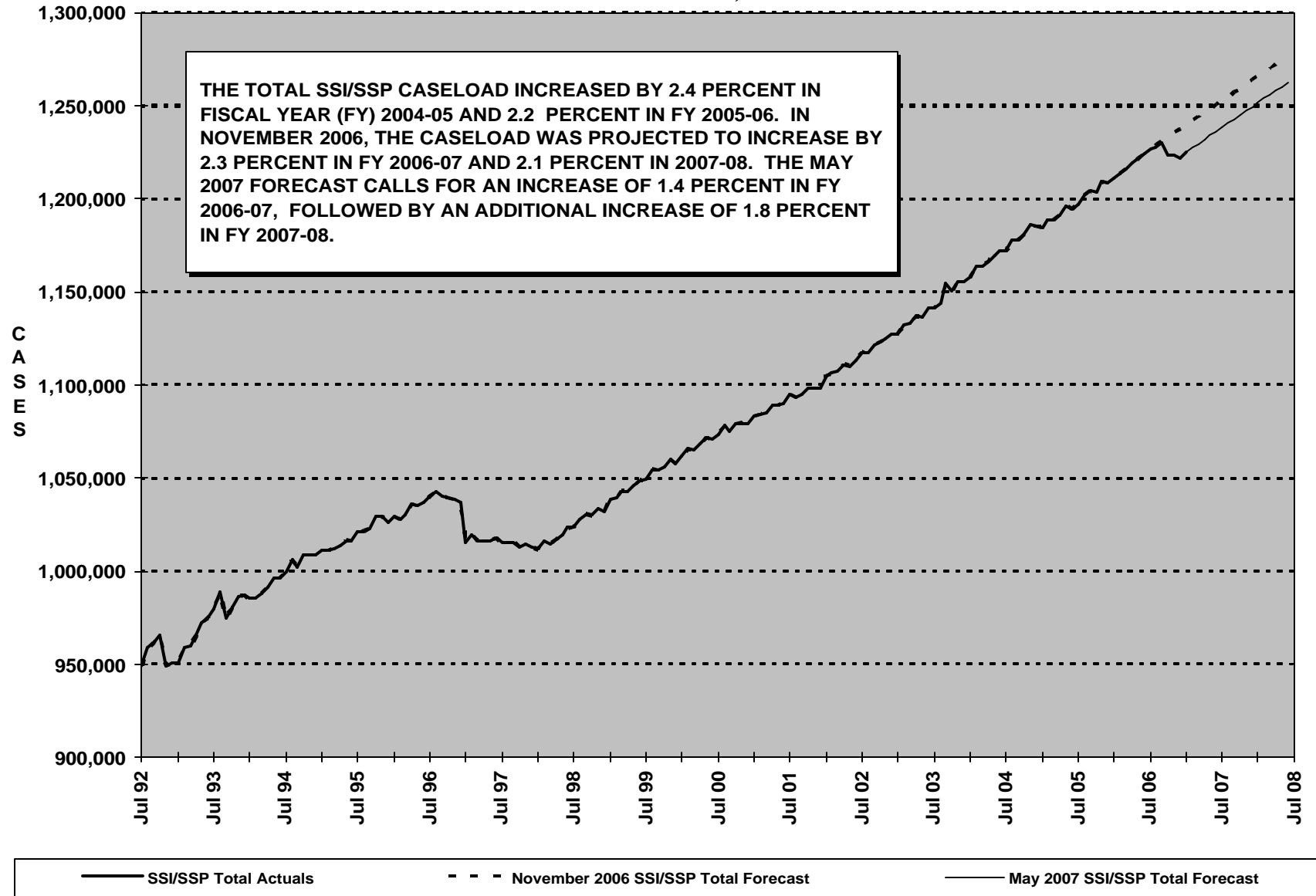


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 1,238,561, an increase of 2.3 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 1,264,808, an increase of 2.1 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 1,227,999, an increase of 1.4 percent from the previous fiscal year, and that the caseload will be 1,250,399 in FY 2007-08, an increase of 1.8 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	1,210,830	1,227,999	1,250,399
November 2006	1,210,830	1,238,561	1,264,808
Difference From Prior Projection	0.0%	-0.9%	-1.1%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, MAY 2007 REVISE



Caseload Trend Analysis

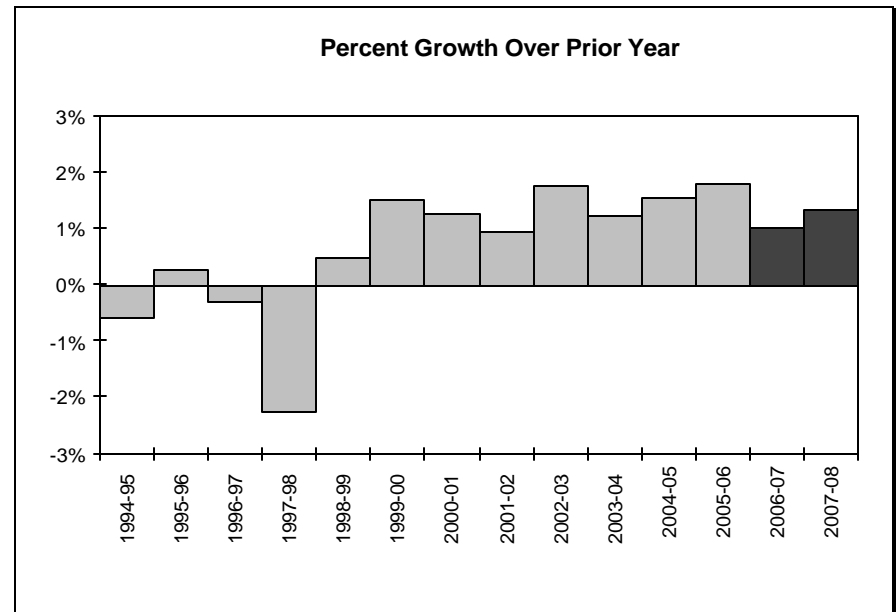
Supplemental Security Income/State Supplementary Payment Program - Aged

May 2007 Revise

Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of non-citizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 1.5 percent in FY 2004-05, and an additional rise of 1.8 percent in FY 2005-06.

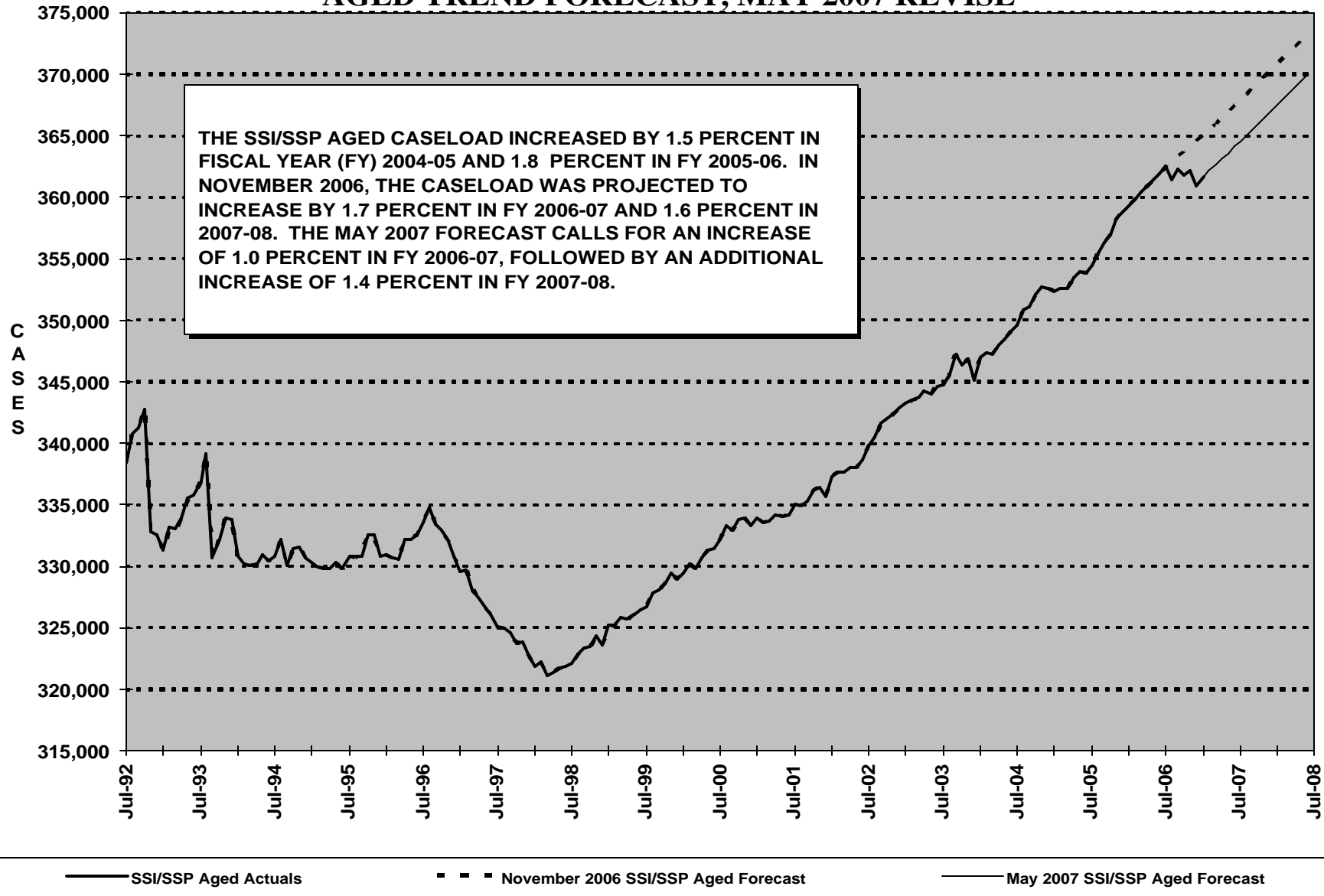


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 364,882, an increase of 1.7 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 370,586, an increase of 1.6 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 362,353, an increase of 1.0 percent from the previous fiscal year, and that the caseload will be 367,257 in FY 2007-08, an increase of 1.4 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	358,670	362,353	367,257
November 2006	358,670	364,882	370,586
Difference From Prior Projection	0.0%	-0.7%	-0.9%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, MAY 2007 REVISE



Caseload Trend Analysis

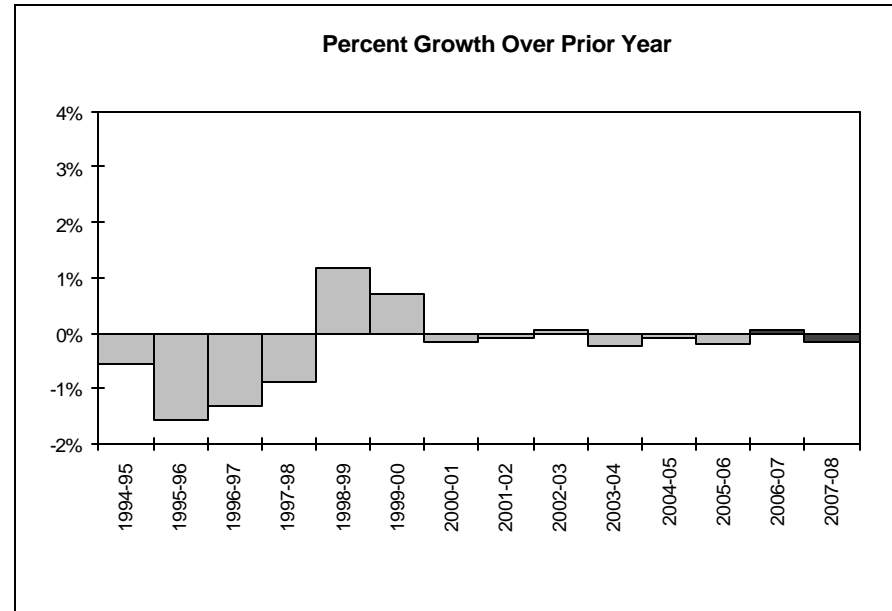
Supplemental Security Income/State Supplementary Payment Program - Blind

May 2007 Revise

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseloads decreased by 0.1 percent in FY 2004-05, followed by a decline of 0.2 percent in FY 2005-06.

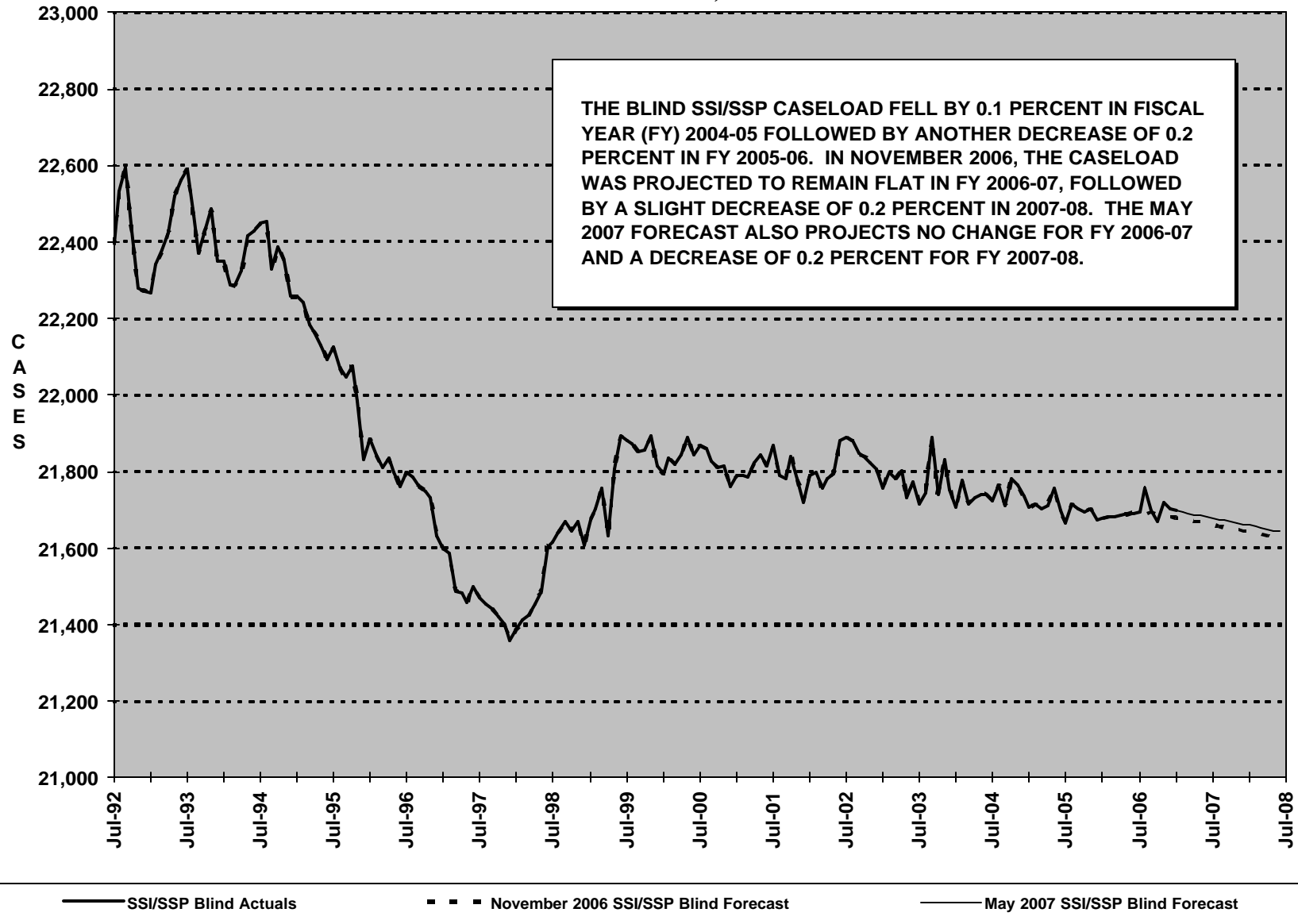


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 21,681, remaining unchanged from the previous fiscal year, and that the caseload in FY 2007-08 would average 21,644, a decrease of 0.2 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 21,699, or unchanged from the previous fiscal year, and that the caseload will be 21,661 in FY 2007-08, a decrease of 0.2 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	21,689	21,699	21,661
November 2006	21,689	21,681	21,644
Difference From Prior Projection	0.0%	0.1%	0.1%

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, MAY 2007 REVISE



Caseload Trend Analysis

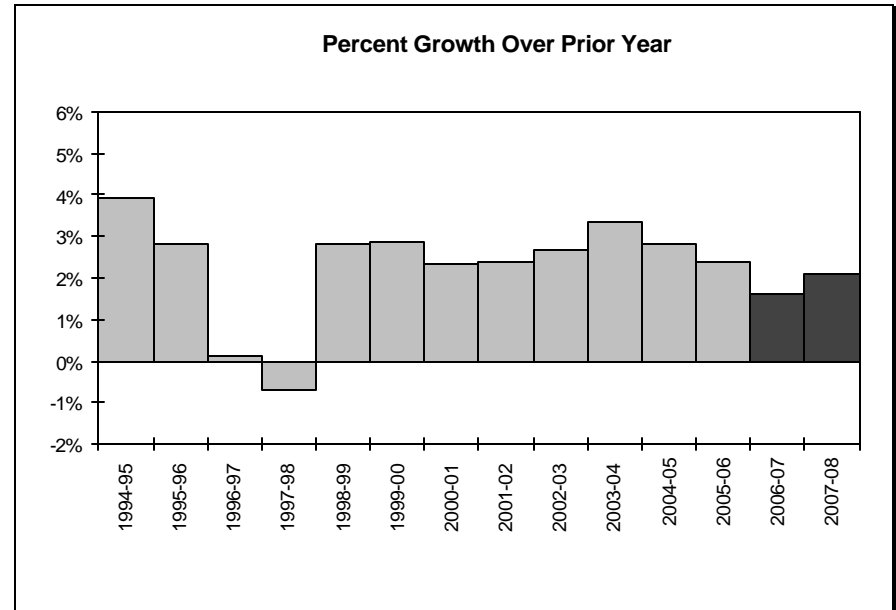
Supplemental Security Income/State Supplementary Payment Program - Disabled

May 2007 Revise

Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for non-citizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 2.8 percent in FY 2004-05, and increased by an additional 2.4 percent in FY 2005-06.

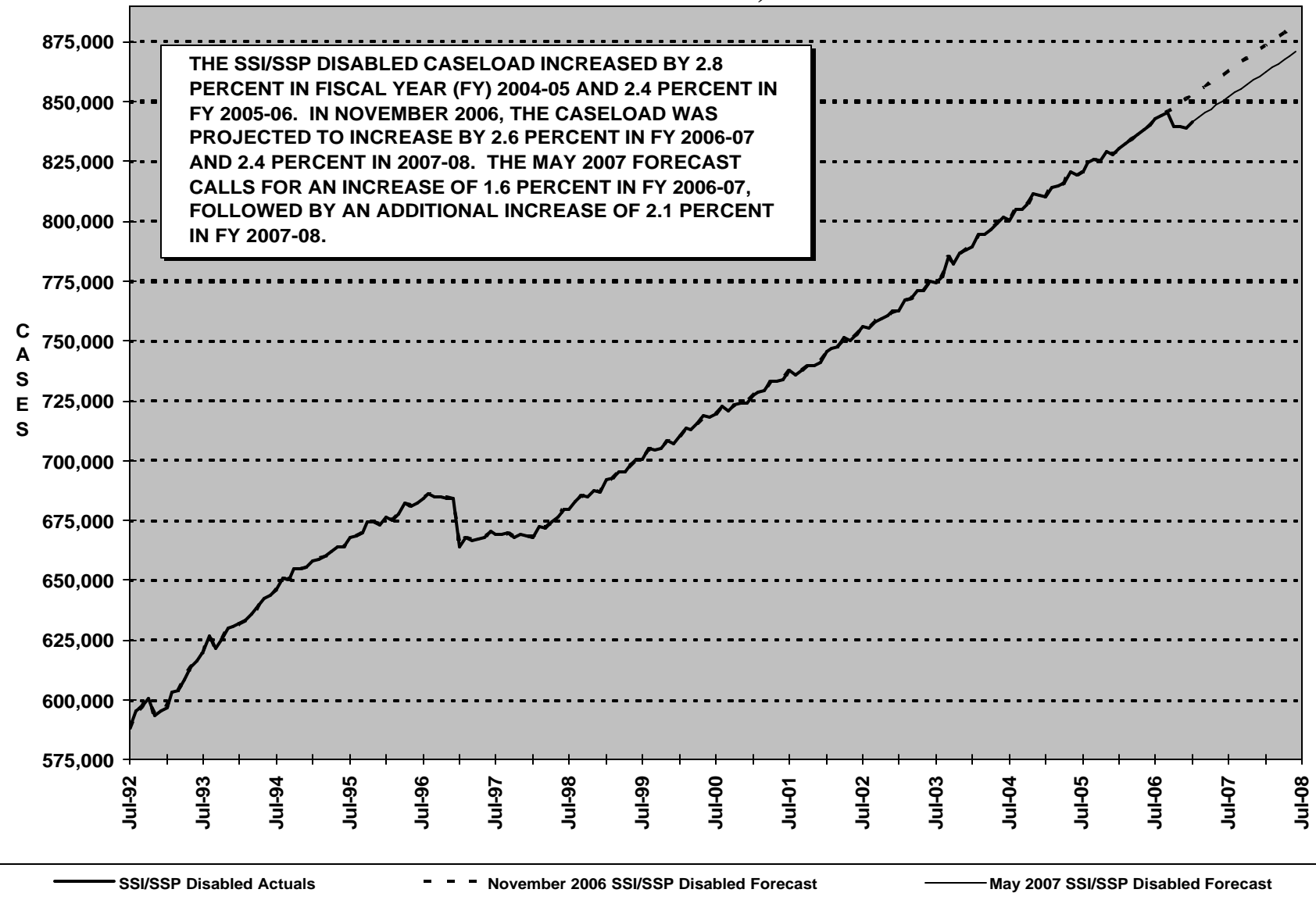


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 851,998, an increase of 2.6 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 872,557, an increase of 2.4 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 843,947, an increase of 1.6 percent from the previous fiscal year, and that the caseload will be 861,481 in FY 2007-08, an increase of 2.1 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	830,471	843,947	861,481
November 2006	830,471	851,998	872,577
Difference From Prior Projection	0.0%	-0.9%	-1.3%

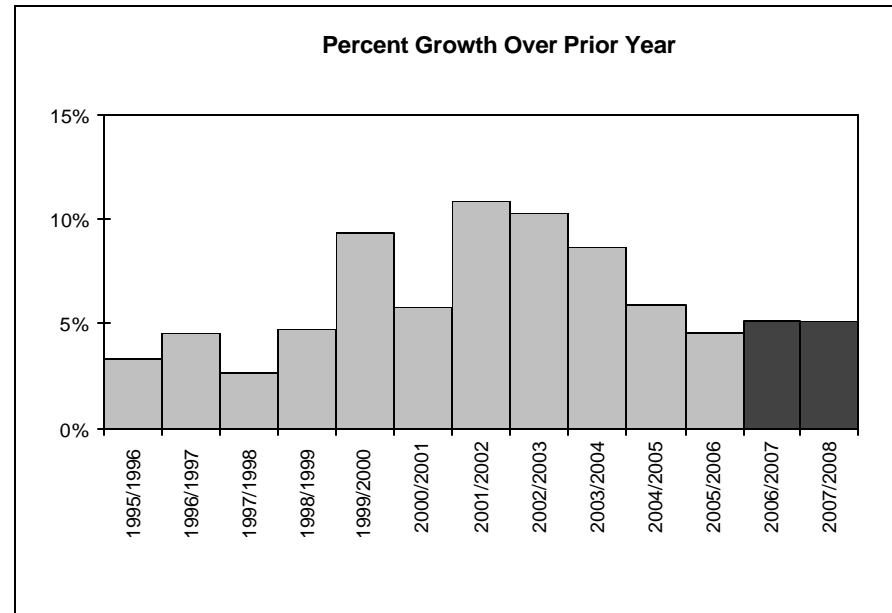
SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, MAY 2007 REVISE



Caseload Trend Analysis In-Home Supportive Services May 2007 Revise

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and ten percent. The growth rate has increased in the past three years, with caseloads rising by 8.6 percent in FY 2003-04, 5.9 percent in FY 2004-05, and 4.6 percent in FY 2005-06.

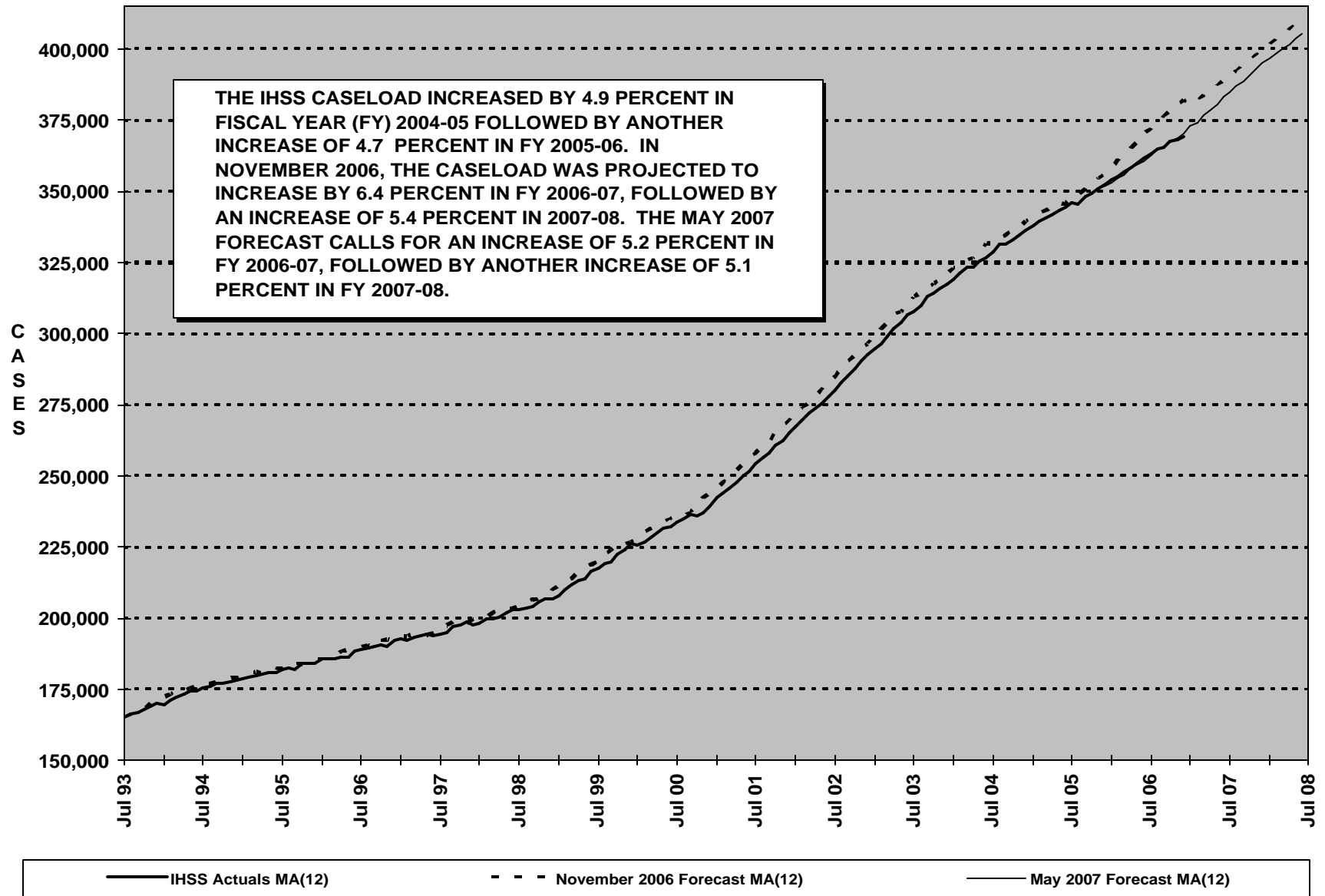


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 374,999, an increase of 6.4 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 395,100, an increase of 5.4 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 370,270, an increase of 5.2 percent from the previous fiscal year, and that the caseload will be 389,130 in FY 2007-08, an increase of 5.1 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	352,026	370,270	389,130
November 2006	352,386	374,999	395,100
Difference From Prior Projection	-0.1%	-1.3%	-1.5%

IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST MAY 2007 REVISE



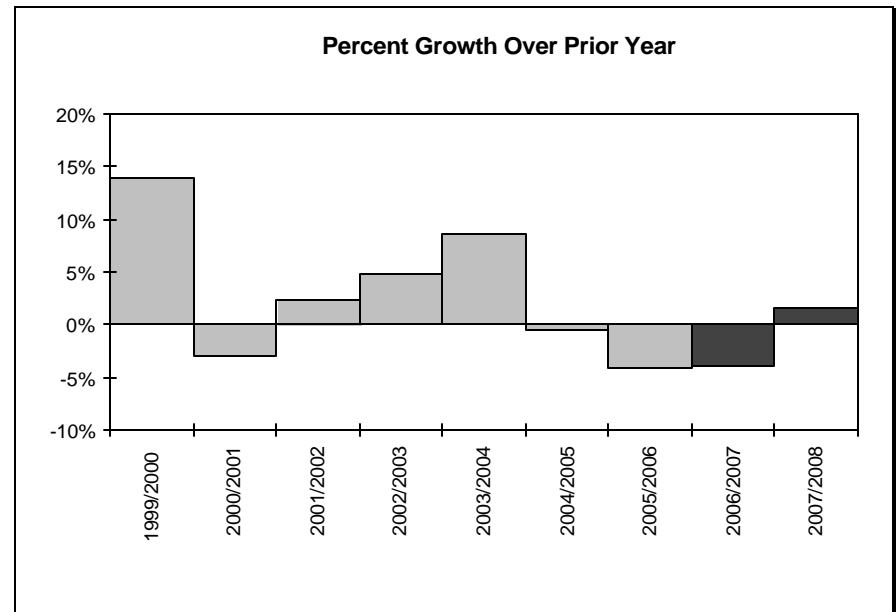
Caseload Trend Analysis

Child Welfare Services – Emergency Response Assessment

May 2007 Revise

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-2000 the ERA caseload increased by 14.0 percent. In FY 2001-02 the average monthly caseload increased by 2.5 percent. In FY 2003-04 the average monthly caseload increased by 8.7 percent, followed by a decline of 0.5 percent in FY 2004-05. In FY 2005-06 caseload declined by 4.0 percent.

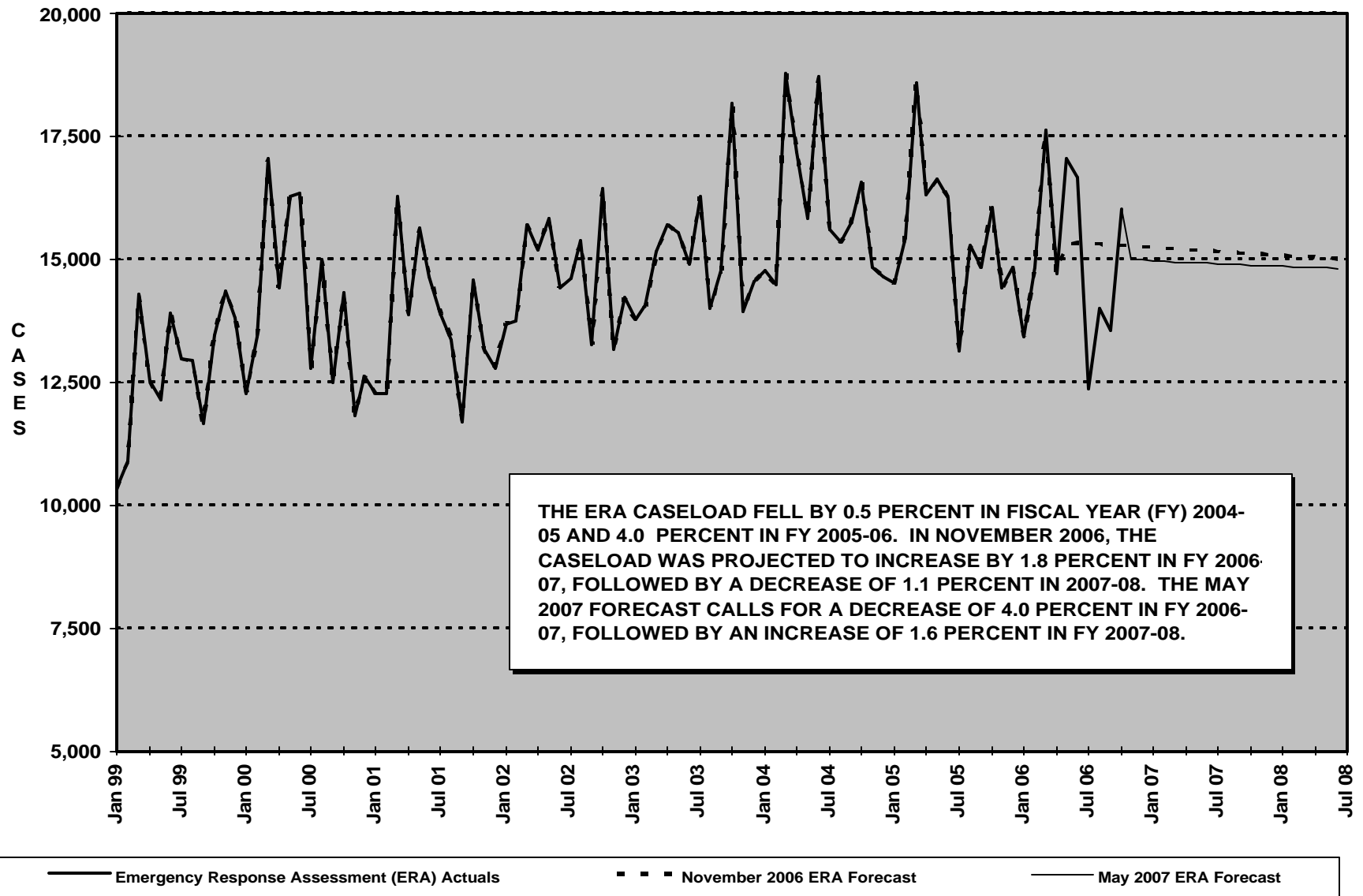


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 15,239, an increase of 1.8 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 15,078, a decrease of 1.1 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 14,623, a decrease of 4.0 percent from the previous fiscal year, and that the caseload will be 14,856 in FY 2007-08, an increase of 1.6 percent.

Revise	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	15,228	14,623	14,856
November 2006	14,976	15,239	15,078
Difference From Prior Projection	1.7%	-4.0%	-1.5%

CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, MAY 2007 REVISE



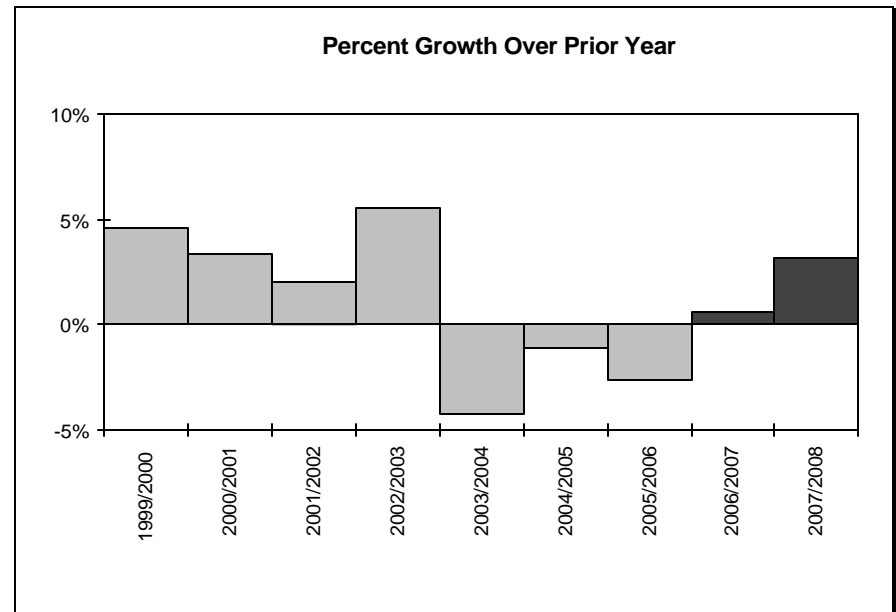
Caseload Trend Analysis

Child Welfare Services – Emergency Response

May 2007 Revise

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In FY 2003-04, the average monthly caseload decreased by 4.2 percent, and declined by 1.1 percent in FY 2004-05. In FY 2005-06, the caseloads declined by 2.6 percent.

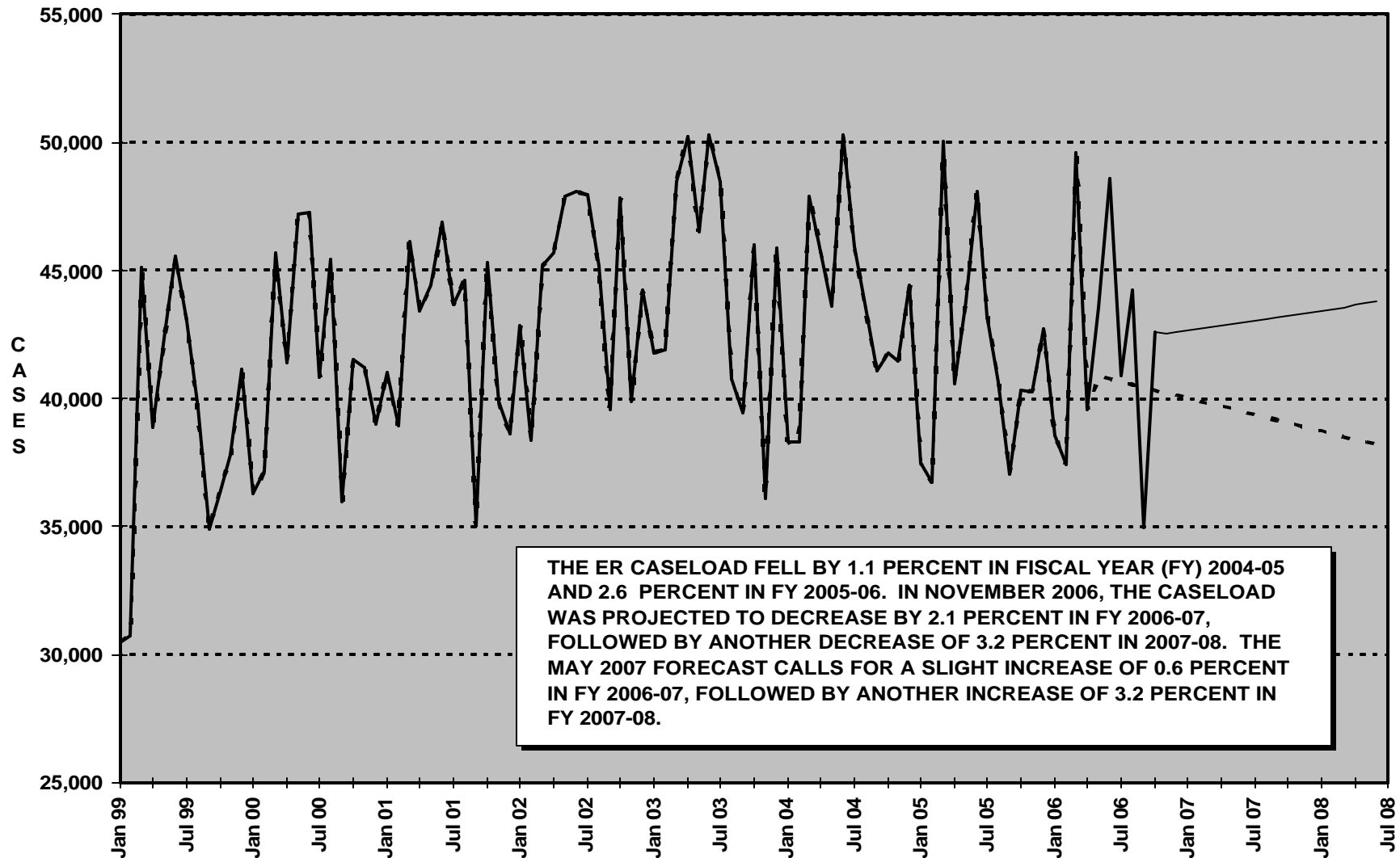


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 40,054, a decrease of 2.1 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 38,772, a decrease of 3.2 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 42,055, an increase of 0.6 percent from the previous fiscal year, and that the caseload will be 43,405 in FY 2007-08, an increase of 3.2 percent.

Revise	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	41,789	42,055	43,405
November 2006	40,916	40,054	38,772
Difference From Prior Projection	2.1%	5.0%	11.9%

CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, MAY 2007 REVISE



— Emergency Response (ER) Actuals	- - - November 2006 ER Forecast	— May 2007 ER Forecast
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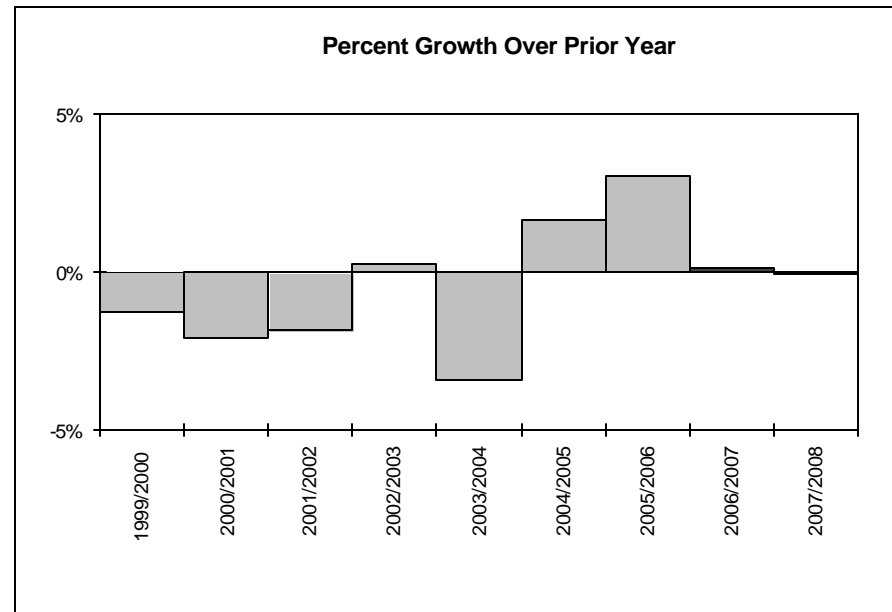
Caseload Trend Analysis

Child Welfare Services – Family Maintenance

May 2007 Revise

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FM caseload decreased by 1.3 percent. In FY 2000-01 the average monthly caseload further decreased by 2.1 percent. In FY 2001-02 the average monthly caseload continued to decrease by 1.8 percent. In FY 2003-04, caseload decreased by 3.4 percent, followed by an increase of 1.6 percent in FY 2004-05. In FY 2005-06, caseload increased by 3.1 percent. In FY 2006-07, caseload increased by 0.1 percent. In FY 2007-08, caseload is projected to decrease by 2.7 percent.

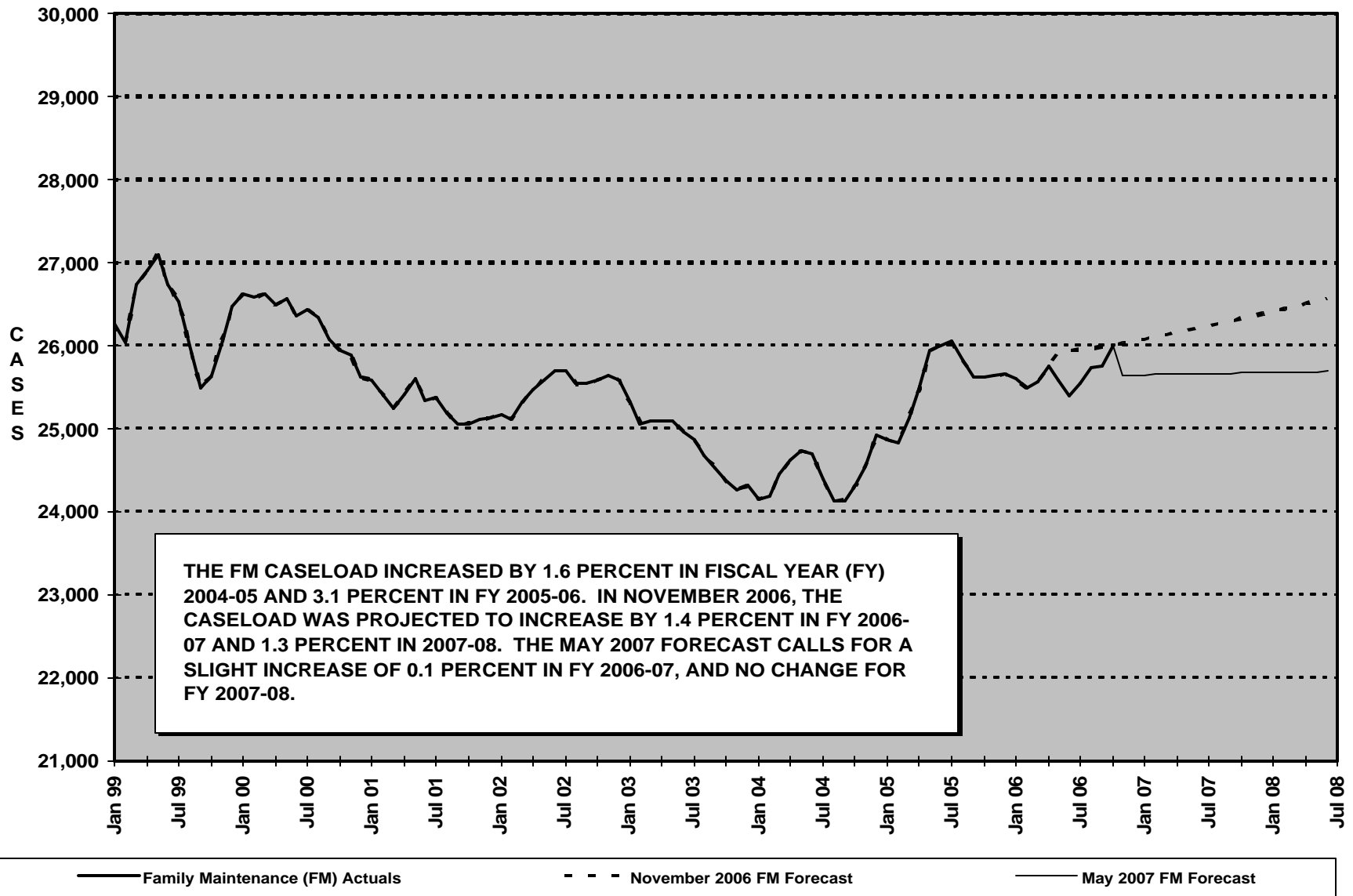


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 26,071, an increase of 1.4 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 26,399, an increase of 1.3 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 25,684, an increase of 0.1 percent from the previous fiscal year, and that the caseload will be 25,674, unchanged for FY 2007-08.

Revise	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	25,648	25,684	25,674
November 2006	25,723	26,071	26,399
Difference From Prior Projection	-0.3%	-1.5%	-2.7%

CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, MAY 2007 REVISE



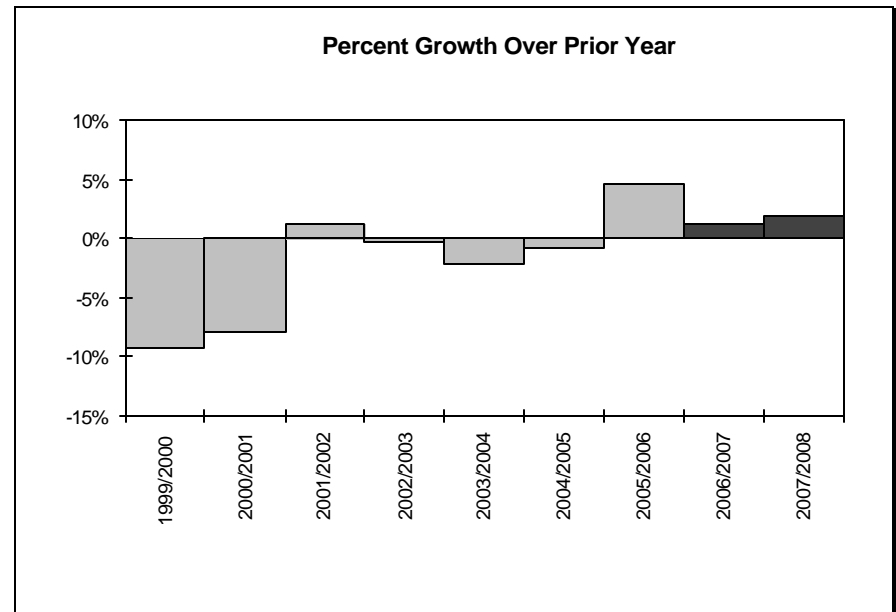
Caseload Trend Analysis

Child Welfare Services – Family Reunification

May 2007 Revise

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FR caseload decreased by 9.3 percent. In FY 2000-01 the average monthly caseload further decreased by 7.9 percent, followed by an increase of 1.3 in FY 2001-02. In FY 2003-04, the average monthly caseload decreased by 2.1 percent, which was followed by a decline of 0.7 percent in FY 2004-05, and an increase of 4.5 percent in FY 2005-06.

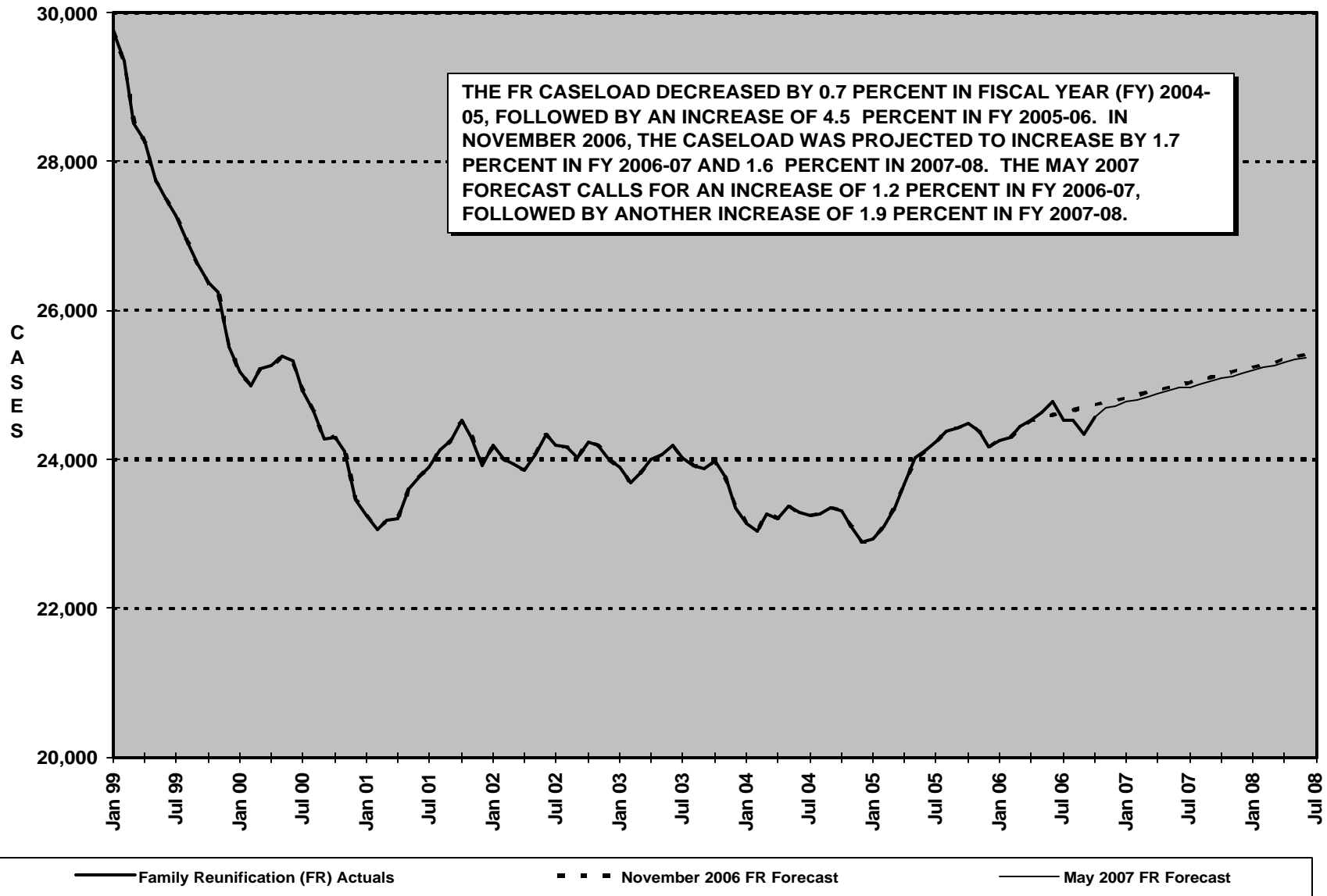


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 24,814, an increase of 1.7 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 25,221, an increase of 1.6 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 24,715, an increase of 1.2 percent from the previous fiscal year, and that the caseload will be 25,174 in FY 2007-08, an increase of 1.9 percent

Revise	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	24,415	24,715	25,174
November 2006	24,395	24,814	25,221
Difference From Prior Projection	0.1%	-0.4%	-0.2%

CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, MAY 2007 REVISE



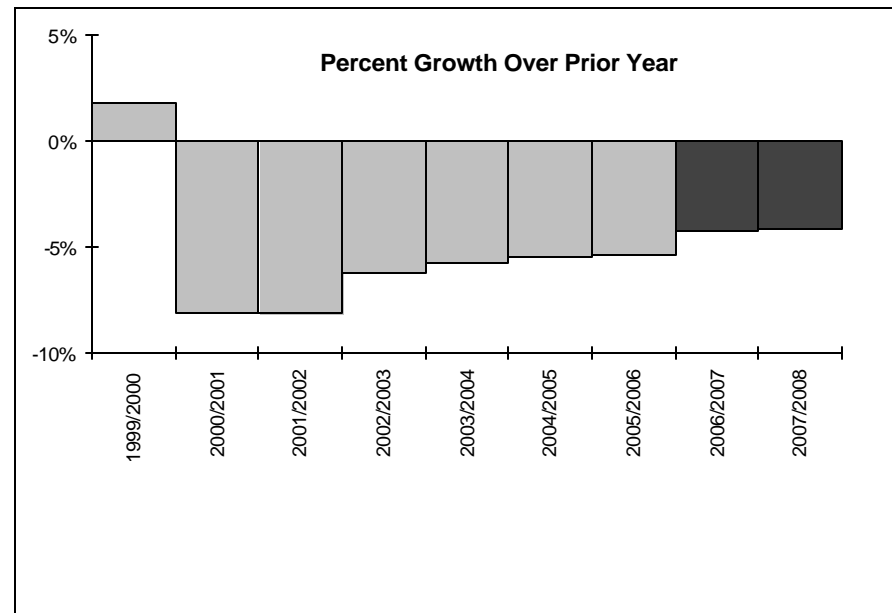
Caseload Trend Analysis

Child Welfare Services – Long Term Foster Care (Formerly Permanent Placement)

May 2007 Revise

Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. The PP caseload increased slightly in FY 1999-2000, but has declined each year since then. In FY 2002-03 the average monthly caseload decreased by 6.3 percent, followed by an additional decline of 5.7 percent in FY 2003-04 and a decline of 5.5 percent in FY 2004-05. The decline continued in FY 2005-06 by 5.4 percent. Much of this decline is due to the impact of the Kin-GAP program.



Comparison of Trend Forecasts

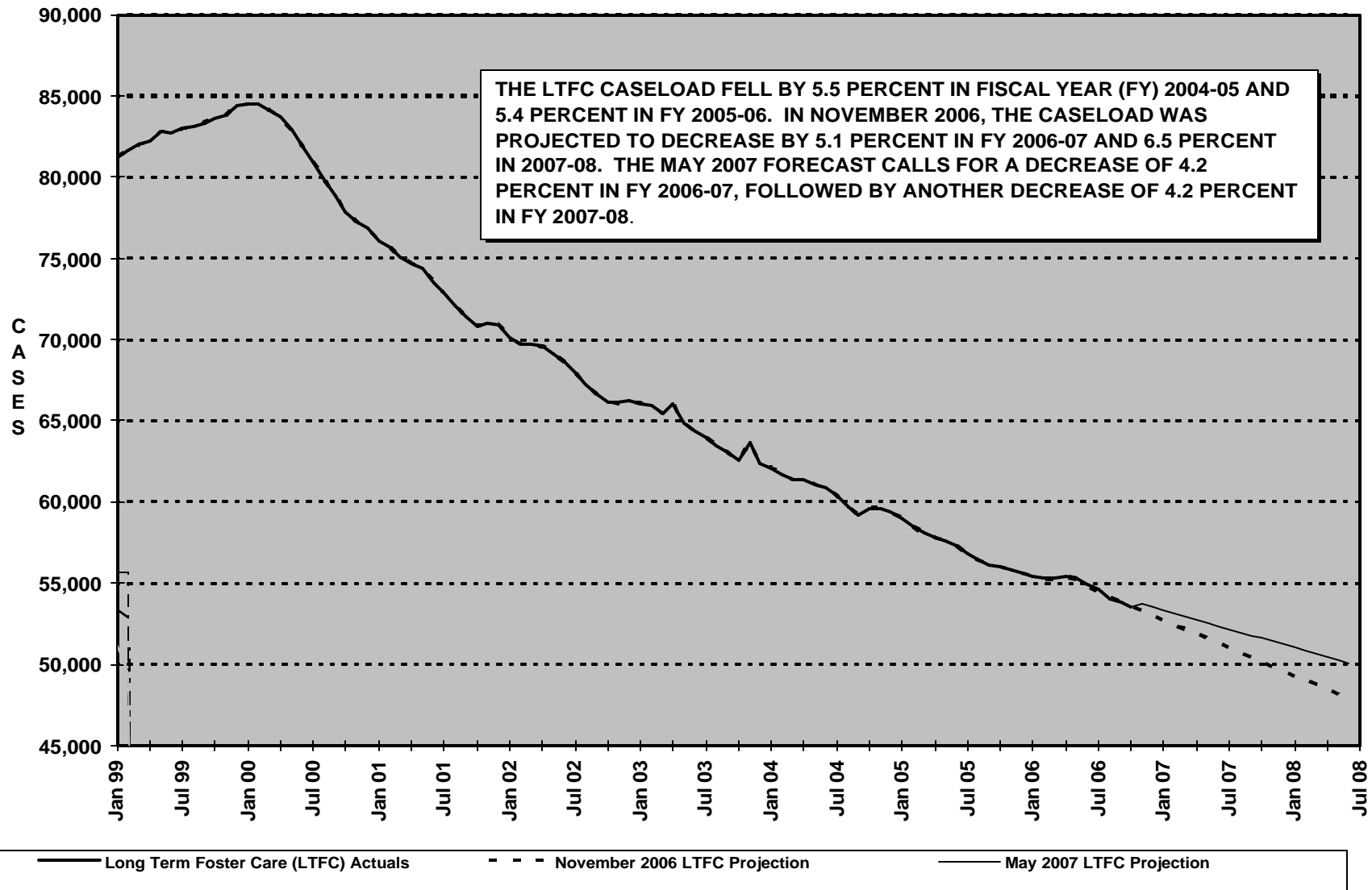
In November 2006, we forecasted that the caseload for FY 2006-07 would average 52,860, a decrease of 5.1 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 49,446, an increase of 6.5 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 53,339, a decrease of 4.2 percent from the previous fiscal year, and that the caseload will be 51,124 in FY 2007-08, a decrease of 4.2 percent

Revise	Forecast Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	55,701	53,339	51,124
November 2006	55,683	52,860	49,446
Difference From Prior Projection	0.0%	0.9%	3.4%

LONG TERM FOSTER CARE (LTFC)

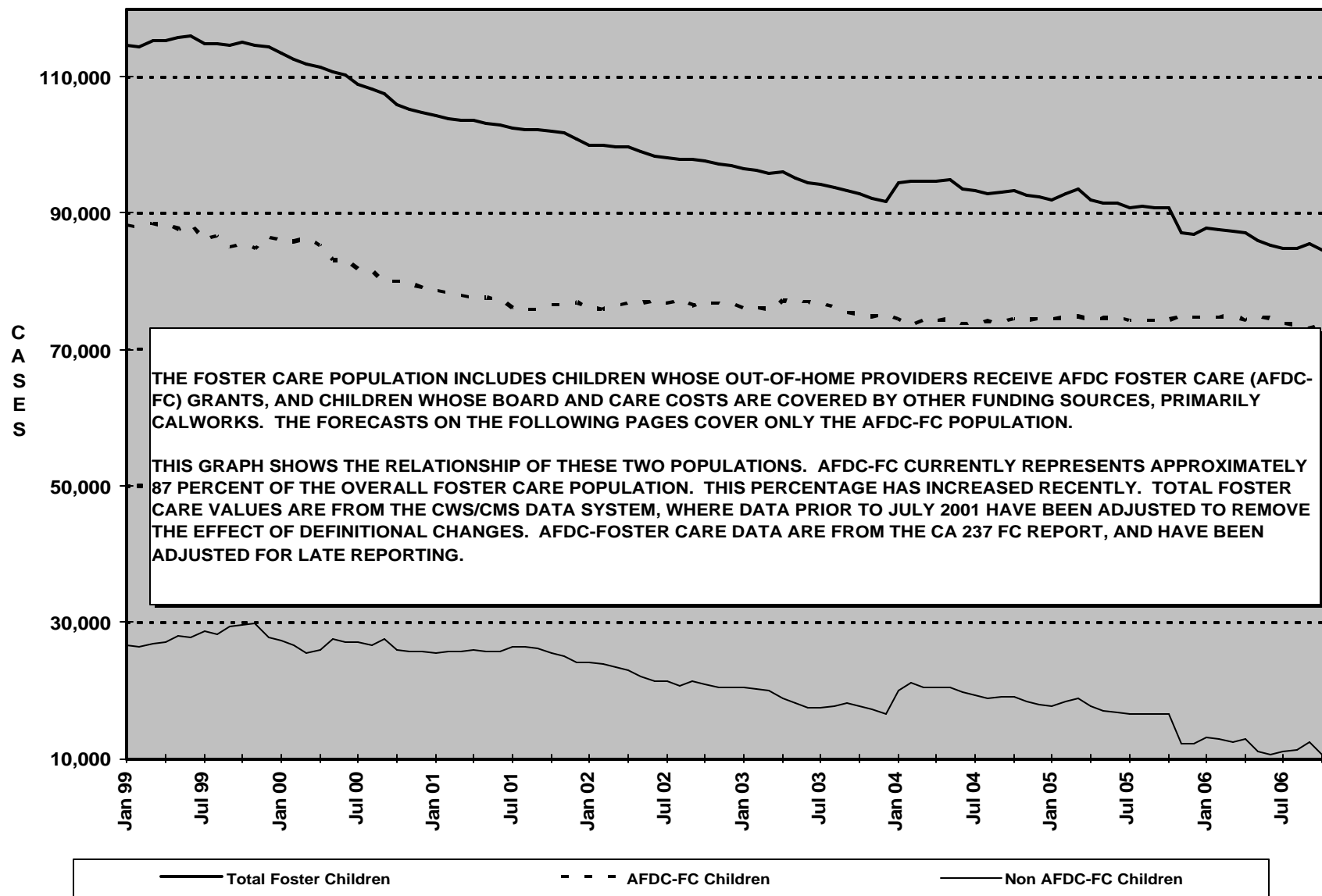
(FORMERLY CHILD WELFARE SERVICES - PERMANENT PLACEMENT)

TREND FORECAST, MAY 2007 REVISE



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE MAY 2007 REVISE



Caseload Trend Analysis

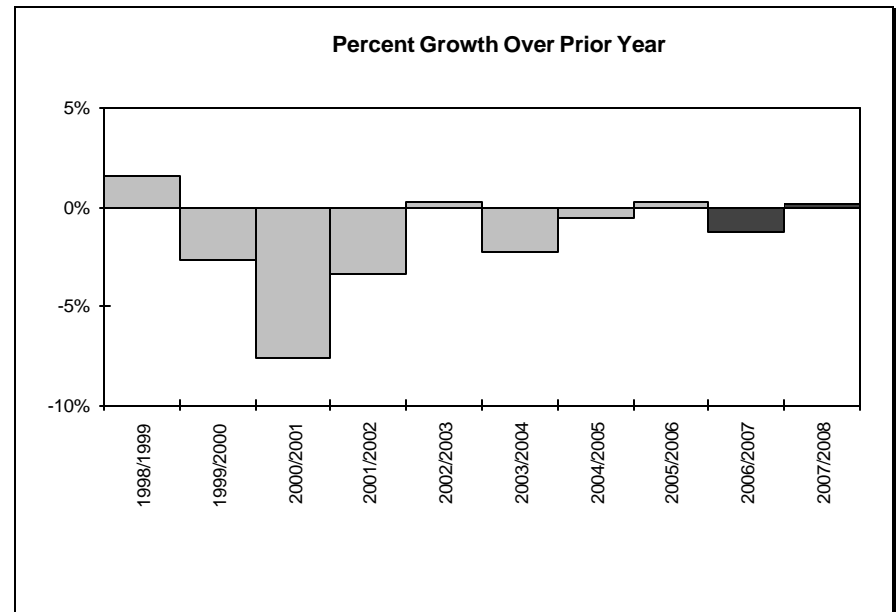
Foster Care - Total

May 2007 Revise

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2004-05, the total FC caseload experienced a decrease of 0.6 percent over the prior year, and in FY 2005-06, caseload increased 0.2 percent.

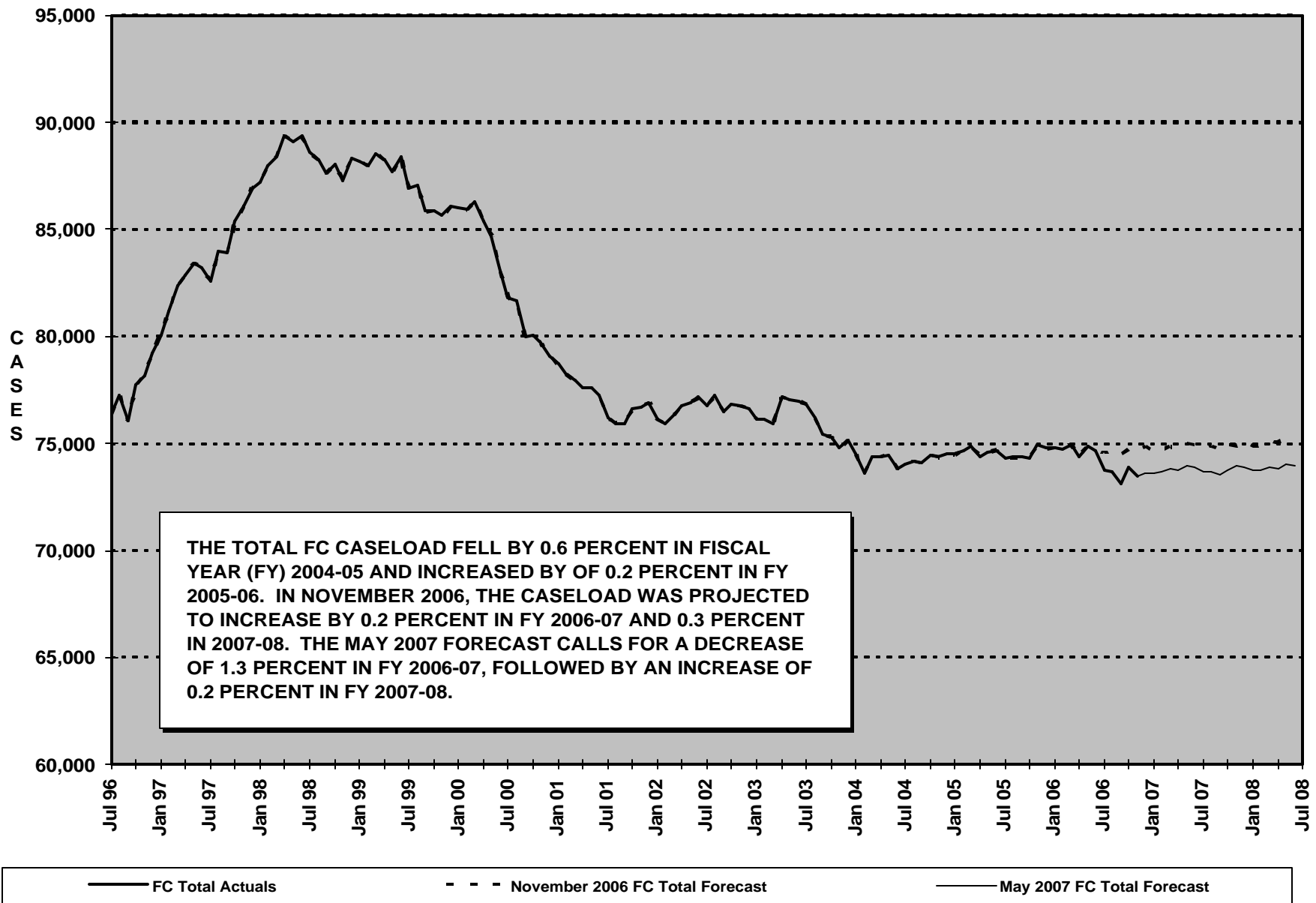


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 74,752, an increase of 0.2 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 74,965, an increase of 0.3 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 73,678, a decrease of 1.3 percent from the previous fiscal year, and that the caseload will be 73,798 in FY 2007-08, an increase of 0.2 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	74,627	73,678	73,798
November 2006	74,627	74,752	74,965
Difference From Prior Projection	0.0%	-1.4%	-1.6%

FOSTER CARE (FC) - TOTAL TREND FORECAST MAY 2007 REVISE



Caseload Trend Analysis

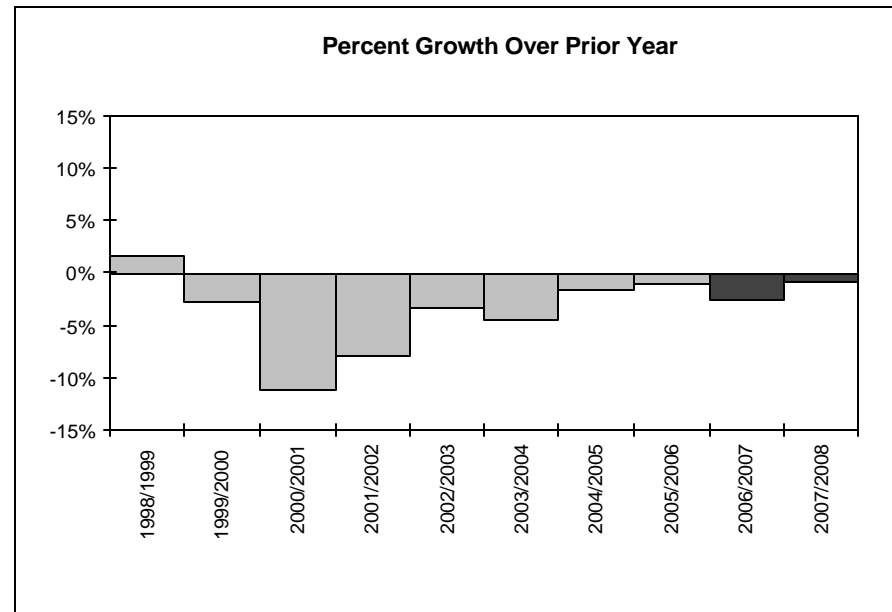
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

May 2007 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 4.7 percent decline in FY 2003-04, followed by an additional drop of 1.6 percent in FY 2004-05. The decline in FY 2005-06 was 1.1 percent.

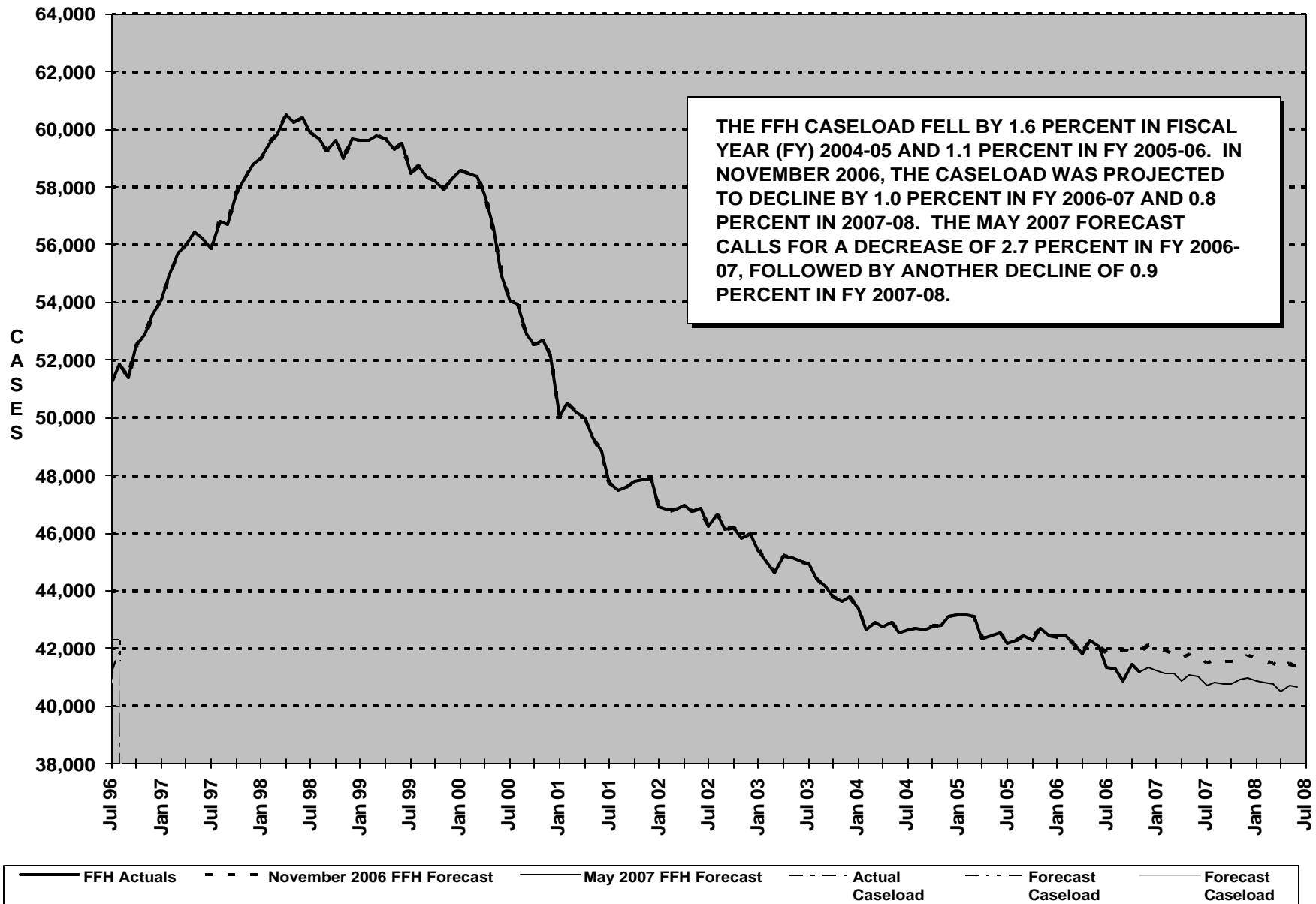


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 41,890, a decrease of 1.0 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 41,536, a decrease of 0.8 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 41,165, a decrease of 2.7 percent from the previous fiscal year, and that the caseload will be 40,788 in FY 2007-08, a decrease of 0.9 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	42,299	41,165	40,788
November 2006	42,299	41,890	41,536
Difference From Prior Projection	0.0%	-1.7%	-1.8%

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST MAY 2007 REVISE



Caseload Trend Analysis

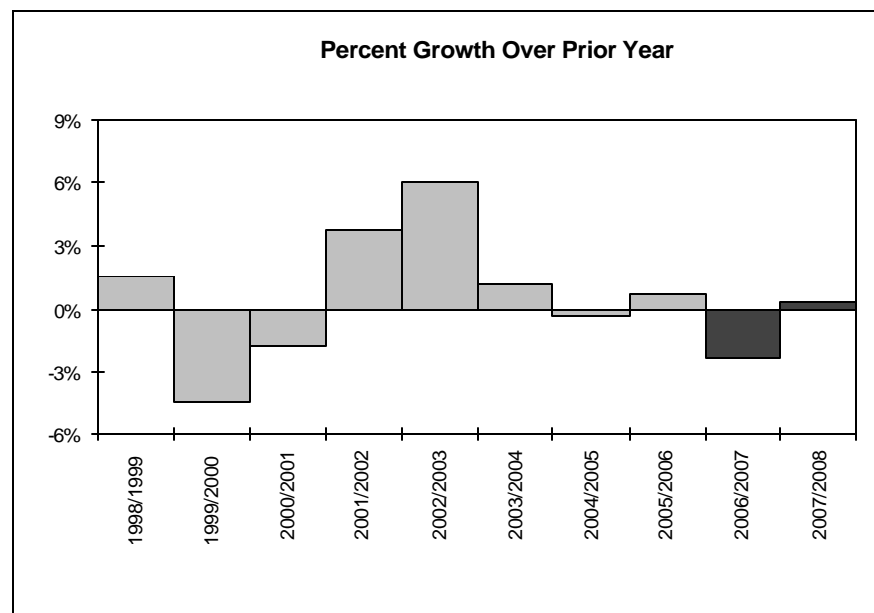
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)

May 2007 Revise

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2003-04 the caseload increased 1.2 percent, followed by a decrease of 0.3 percent in FY 2004-05. In FY 2005-06, caseload increased by 0.7 percent.

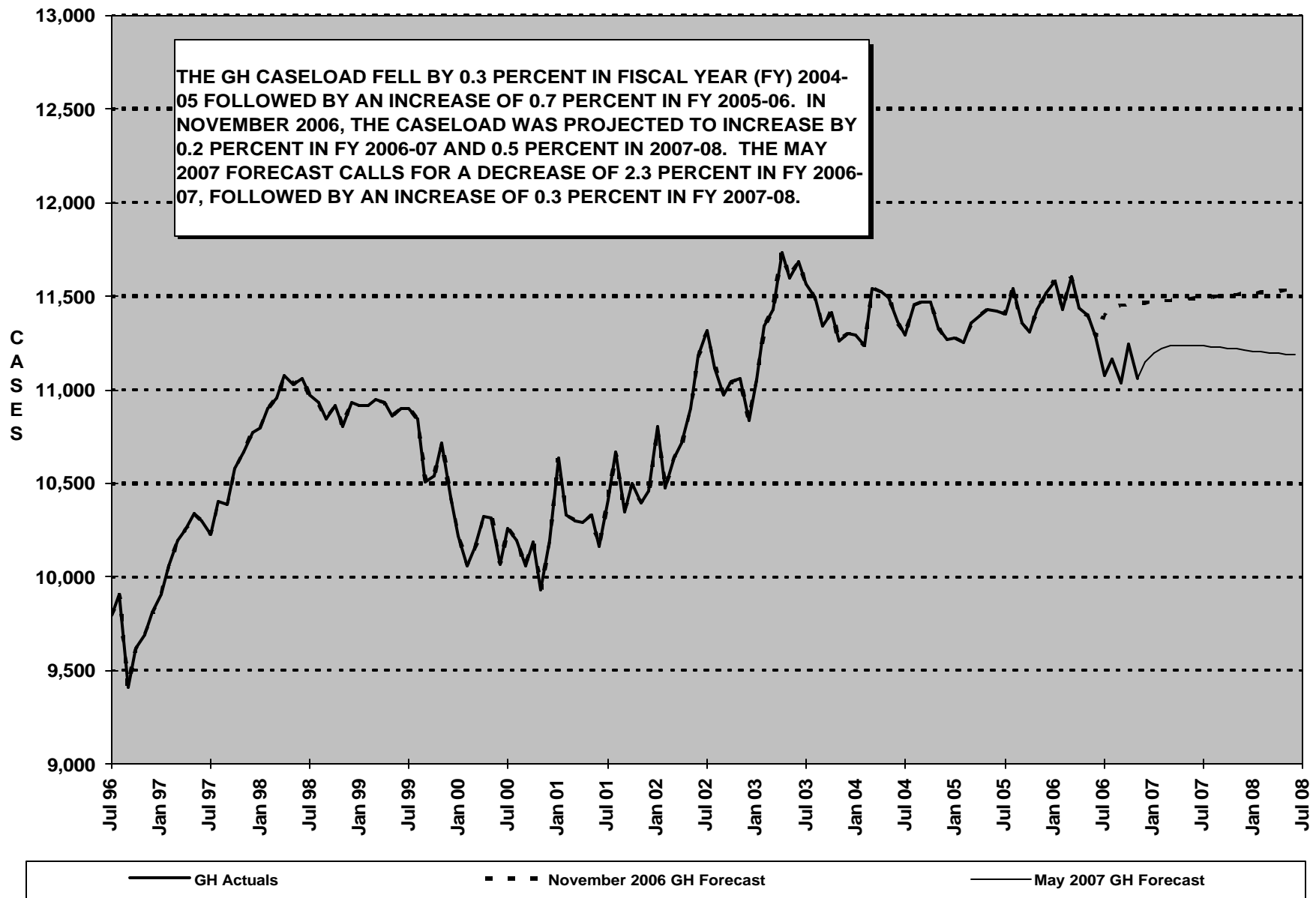


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 11,462, an increase of 0.2 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 11,514, an increase of 0.5 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 11,175, a decrease of 2.3 percent from the previous fiscal year, and that the caseload will be 11,211 in FY 2007-08, an increase of 0.3 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	11,441	11,175	11,211
November 2006	11,441	11,462	11,514
Difference From Prior Projection	0.0%	-2.5%	-2.6%

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST MAY 2007 REVISE



Caseload Trend Analysis

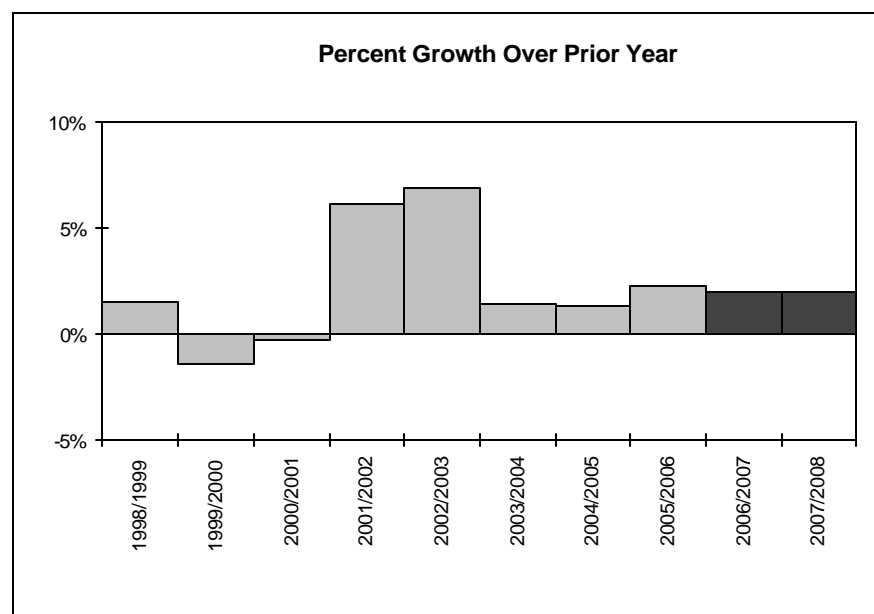
AFDC Foster Care – Family Agencies

May 2007 Revise

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during FY 1997-98 and FY 1998-99, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2003-04 increased 1.4 percent, and in FY 2004-05 had an additional rise of 1.3 percent. In FY 2005-06, caseload increased by 2.2 percent.

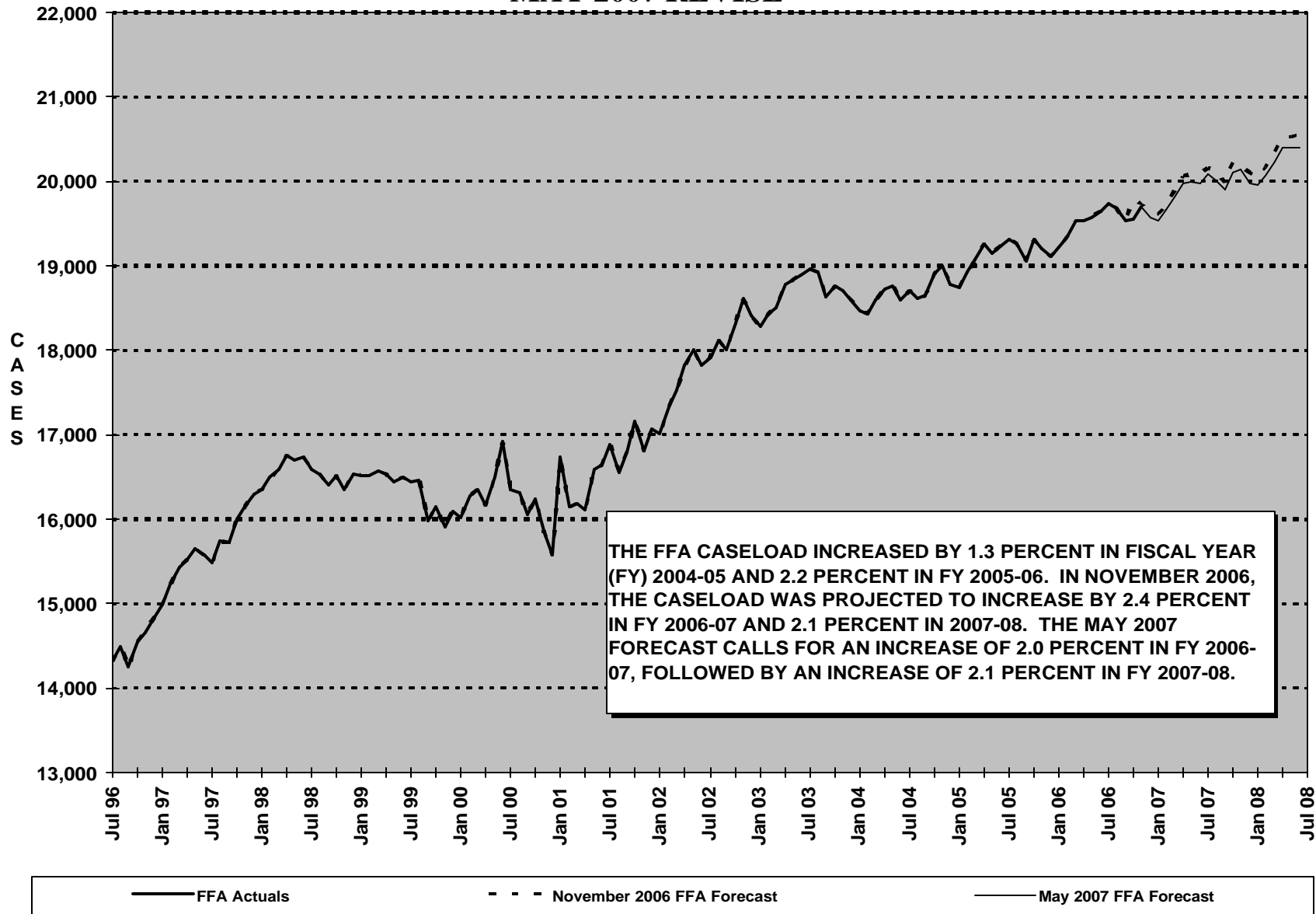


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 19,798, an increase of 2.4 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 20,245, an increase of 2.3 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 19,729, an increase of 2.0 percent from the previous fiscal year, and that the caseload will be 20,136 in FY 2007-08, an increase of 2.1 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	19,341	19,729	20,136
November 2006	19,341	19,798	20,245
Difference From Prior Projection	0.0%	-0.3%	-0.5%

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST MAY 2007 REVISE



Caseload Trend Analysis

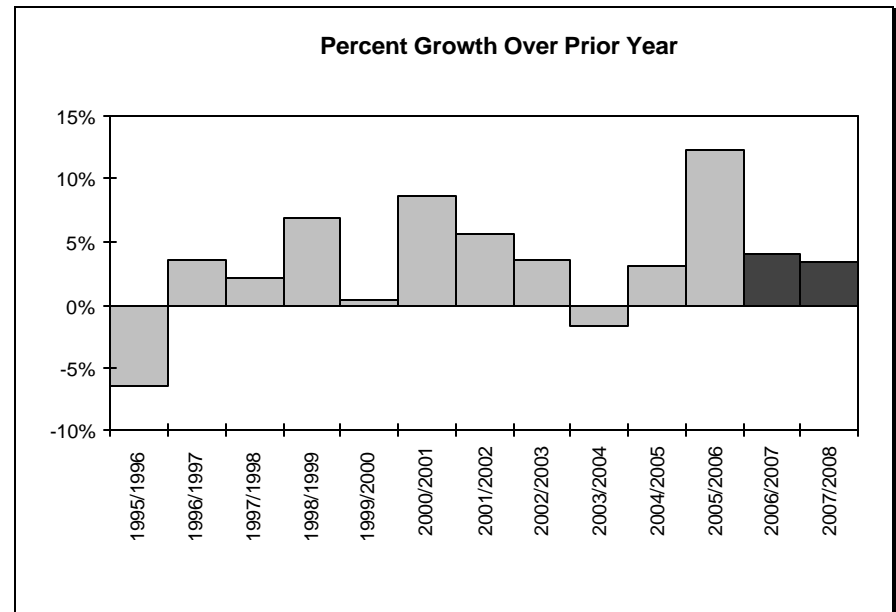
Foster Care – Seriously Emotionally Disturbed

May 2007 Revise

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was a decrease of 1.7 percent in FY 2003-04, followed by an increase of 3.1 percent in FY 2004-05. In FY 2005-06, there was a caseload increase of 12.3 percent.

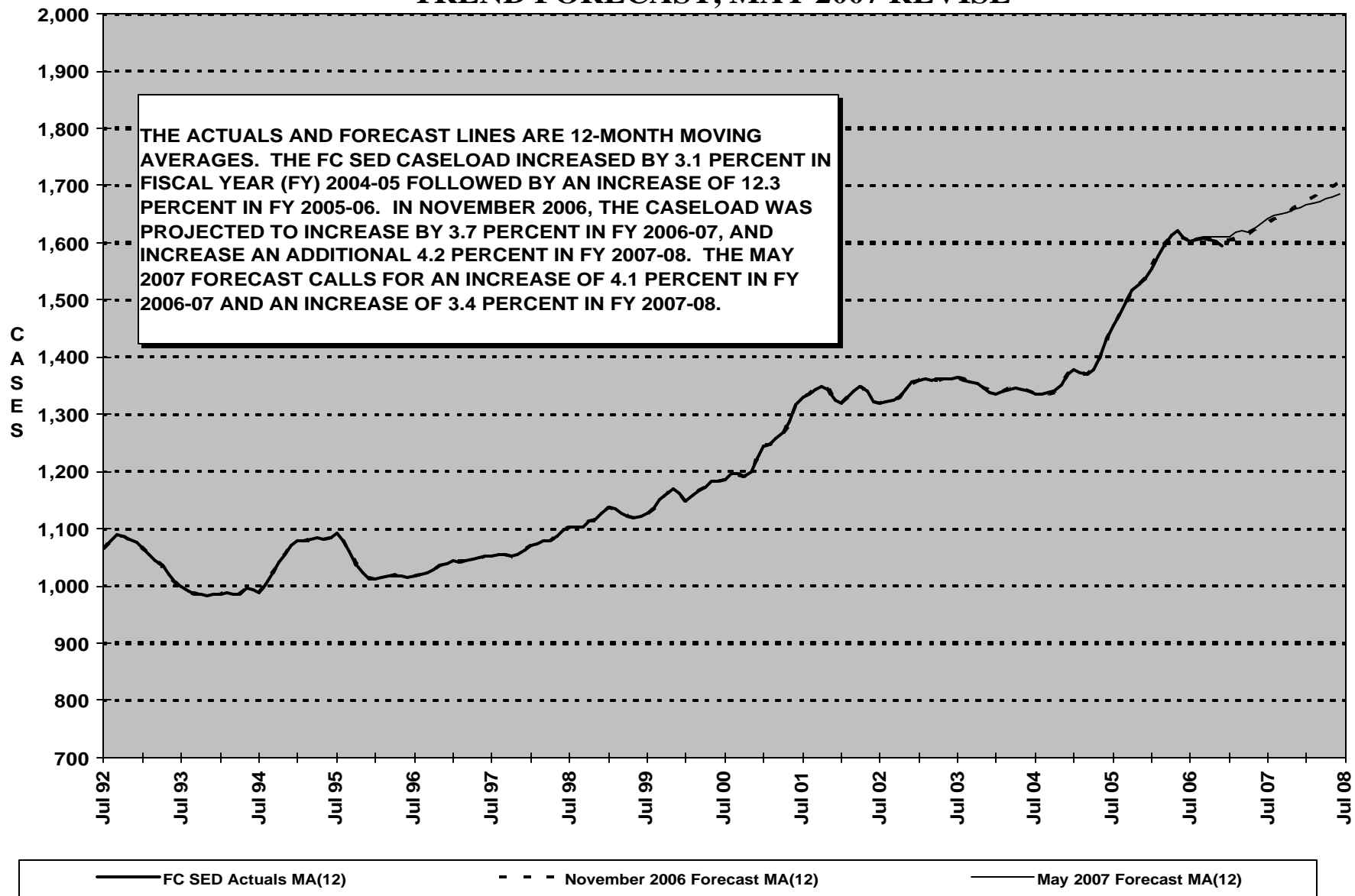


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 1,603, an increase of 3.7 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 1,671, an increase of 4.2 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 1,609, an increase of 4.1 percent from the previous fiscal year, and that the caseload will be 1,664 in FY 2007-08, an increase of 3.4 percent.

Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	1,546	1,609	1,664
November 2006	1,546	1,603	1,671
Difference From Prior Projection	0.0%	0.4%	-0.4%

FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, MAY 2007 REVISE



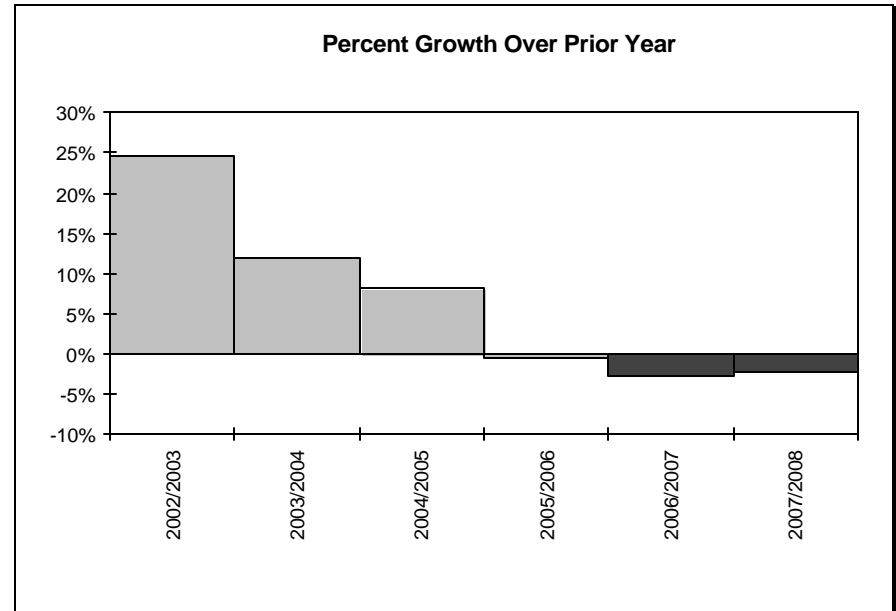
Caseload Trend Analysis

Kinship Guardianship Assistance Payment Program (KinGAP)

May 2007 Revise

Trend Analysis

The Kinship Guardianship Assistance Payment Program (KinGAP) was implemented on January 1, 2000. The caseloads are reported on the CA237KG. The first year of implementation generated small caseload increases, and in FY 2002-03 the average monthly caseload increased by 24.6 percent, followed by a rise of 12.1 percent in FY 2003-04. In FY 2004-05, the caseload increase slowed to 8.1 percent, and then fell by 0.5 percent in FY 2005-06.

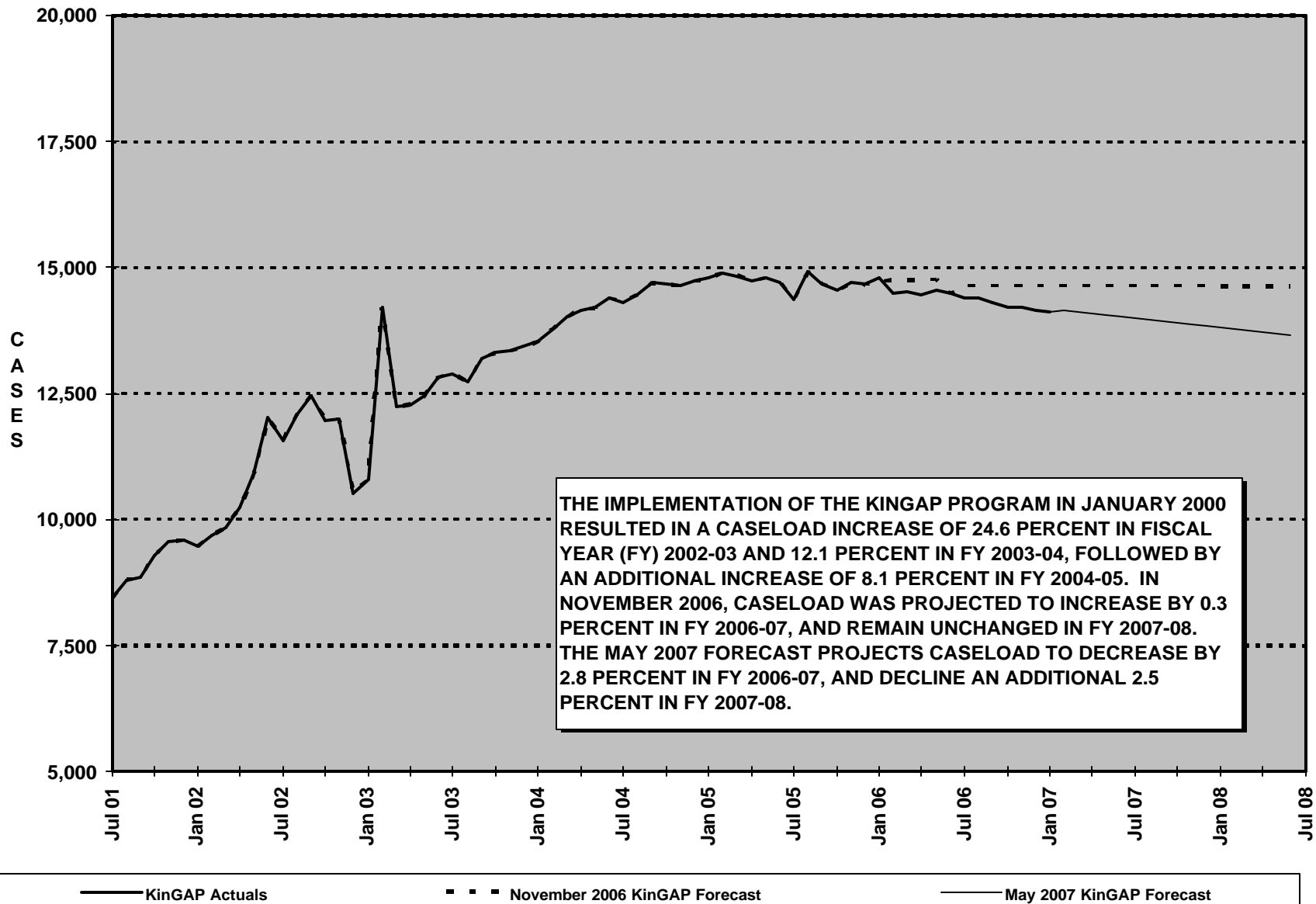


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 14,639 a decrease of 0.2 percent over the previous fiscal year, and that the caseload in FY 2007-08 would remain flat. We are now forecasting that the average monthly caseload for FY 2006-07 will be 14,189, a decrease of 2.8 percent from the previous fiscal year, and that the caseload will be 13,833 in FY 2007-08, a decrease of 2.5 percent.

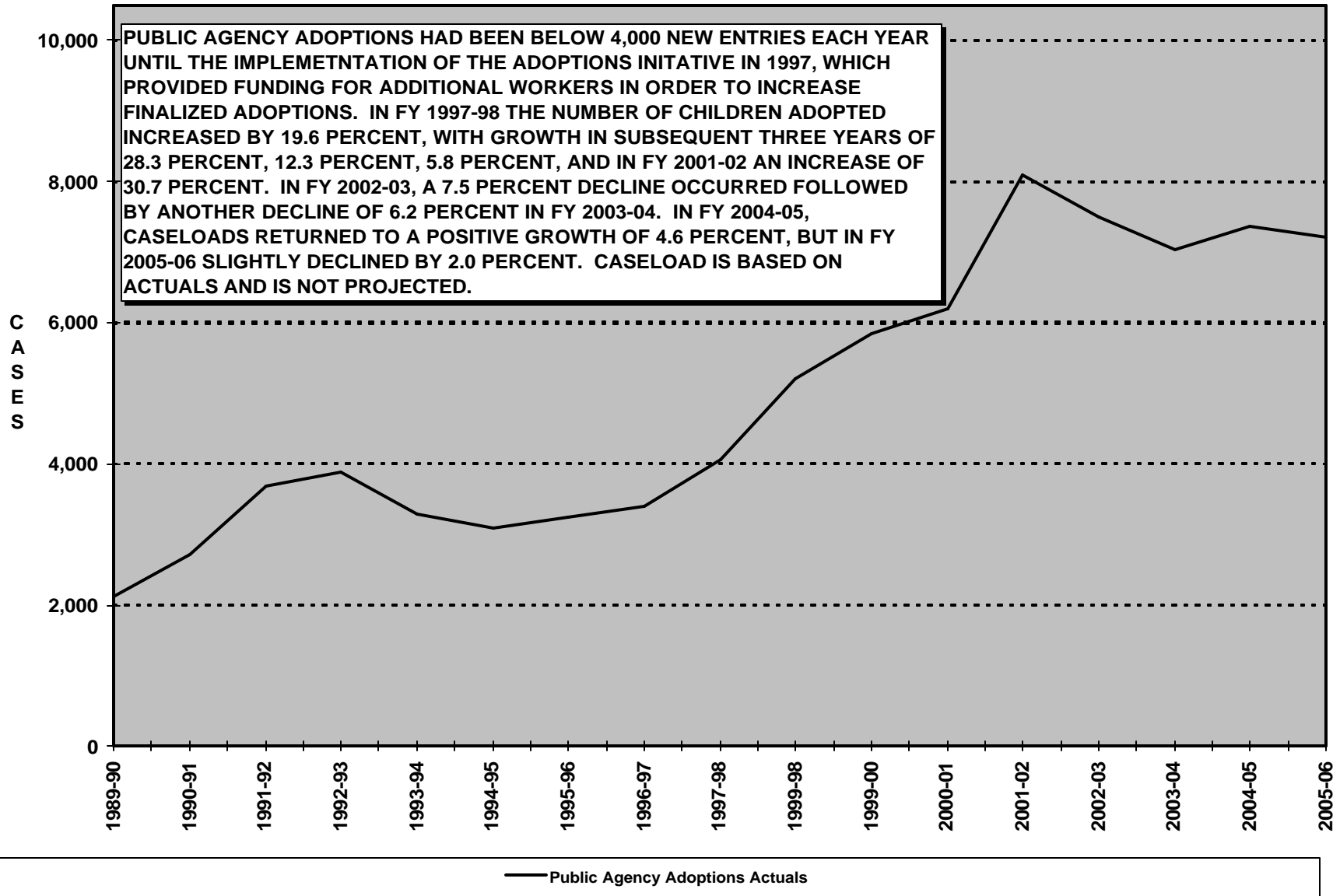
Subvention	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	14,600	14,189	13,833
November 2006	14,600	14,639	14,633
Difference From Prior Projection	0.0%	-3.1%	-5.5%

KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KINGAP) TREND FORECAST, MAY 2007 REVISE



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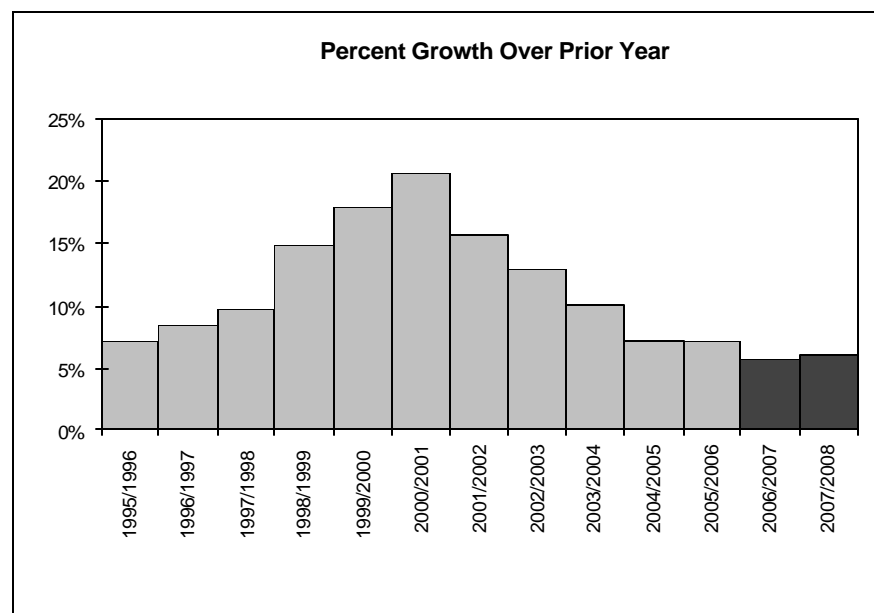
PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



Caseload Trend Analysis Adoption Assistance Program May 2007 Revise

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 10.1 percent in FY 2003-04, and continued to increase by 7.3 percent in FY 2004-05. The caseloads in FY 2005-06 increased by 7.1 percent.

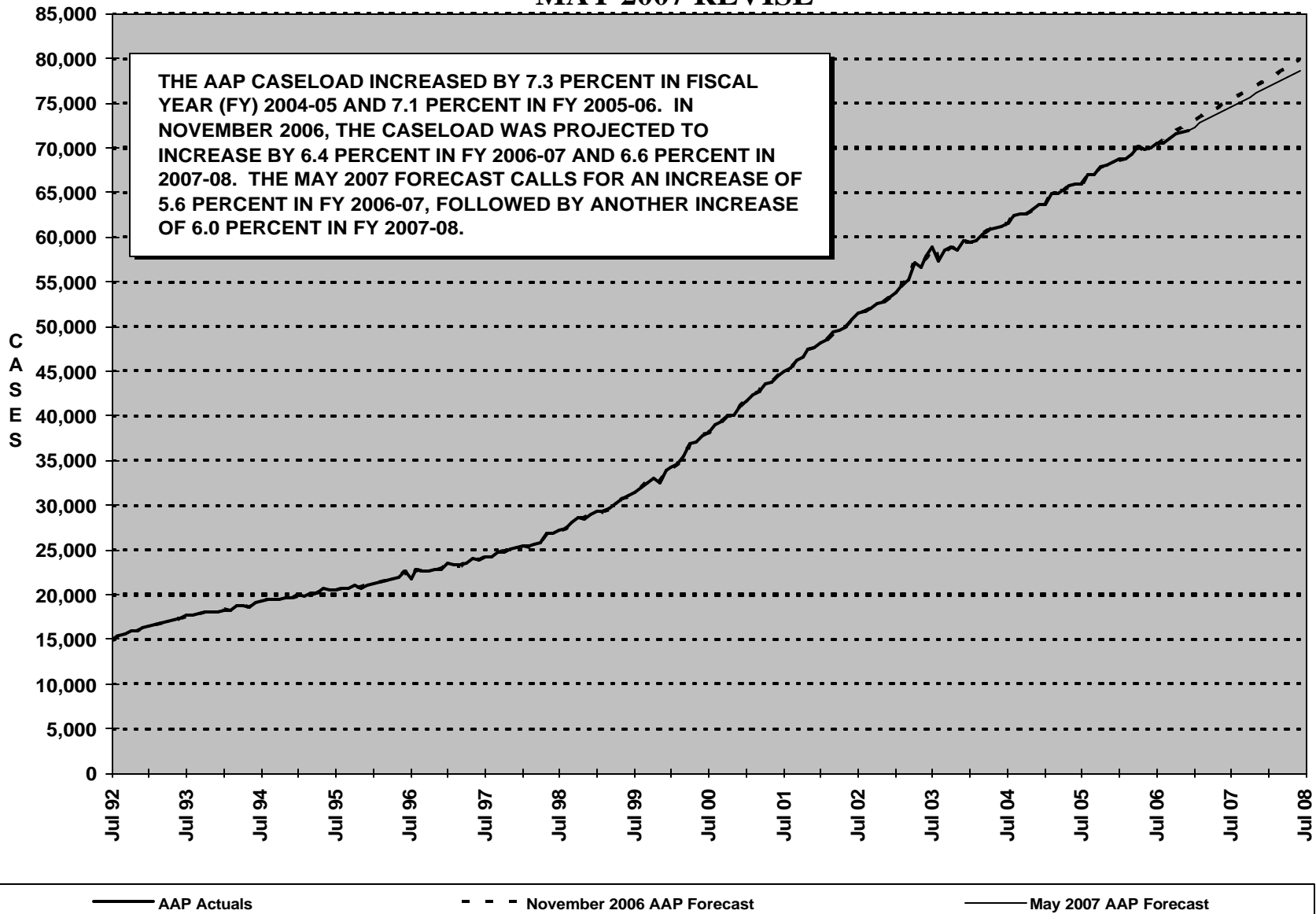


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 72,803, an increase of 6.4 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 77,602, an increase of 6.6 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 72,255, an increase of 5.6 percent from the previous fiscal year, and that the caseload will be 76,626 in FY 2007-08, an increase of 6.0 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	68,399	72,255	76,626
November 2006	68,399	72,803	77,602
Difference From Prior Projection	0.0%	-0.8%	-1.3%

ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST MAY 2007 REVISE



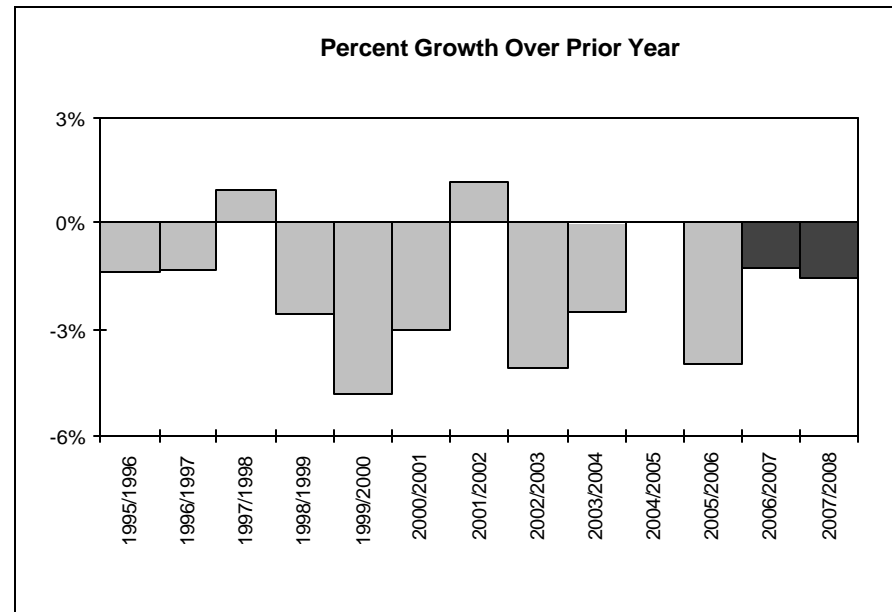
Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Foster Family Homes

May 2007 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2004-05 the caseload remained unchanged, and in FY 2005-06 the caseload decreased by 4.0 percent.

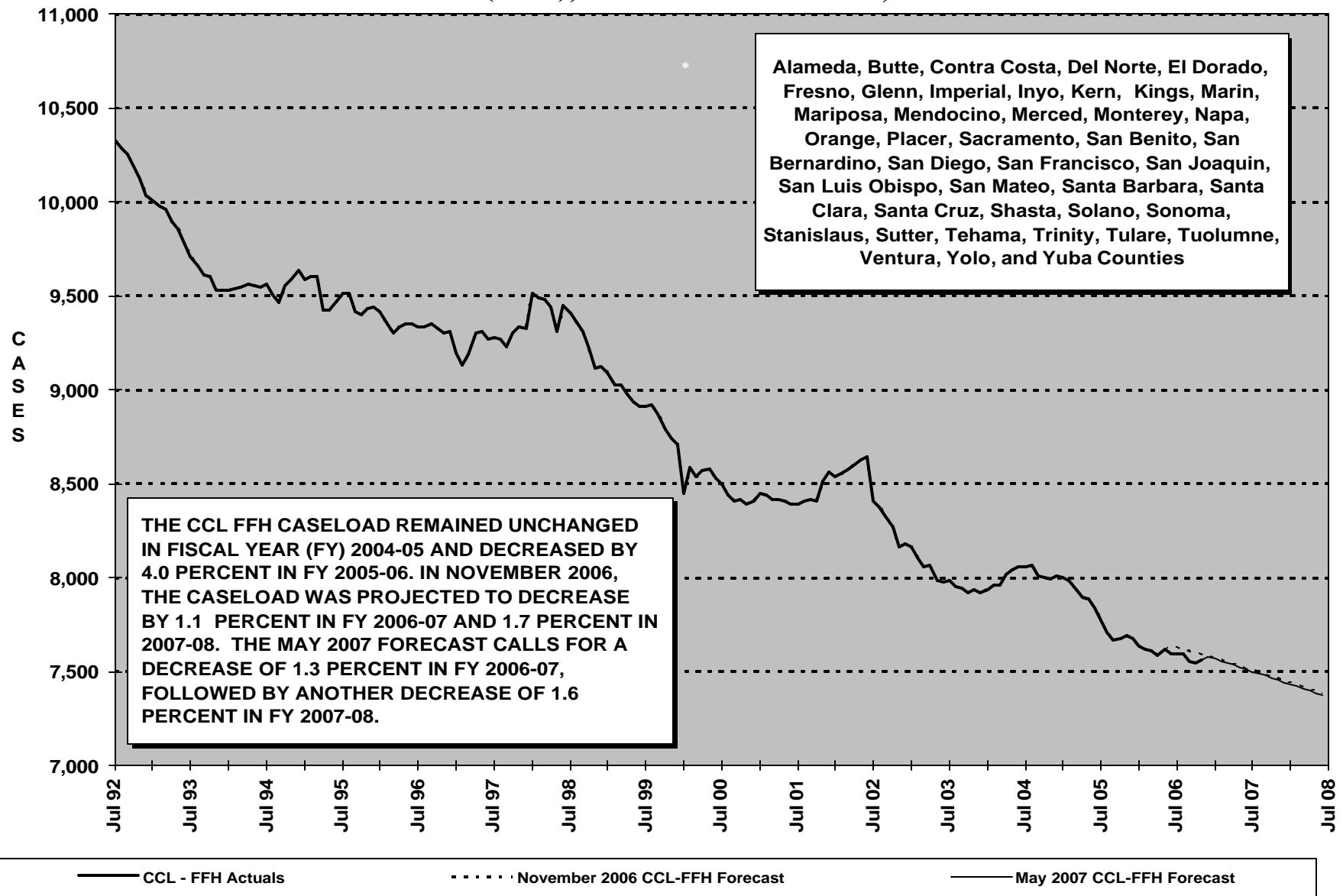


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 7,575, a decrease of 1.1 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 7,447, a decrease of 1.7 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 7,556, a decrease of 1.3 percent from the previous fiscal year, and that the caseload will be 7,436 in FY 2007-08, a decrease of 1.6 percent.

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	7,653	7,556	7,436
November 2006	7,657	7,575	7,447
Difference From Prior Projection	0.0%	-0.3%	-0.1%

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, MAY 2007 REVISE



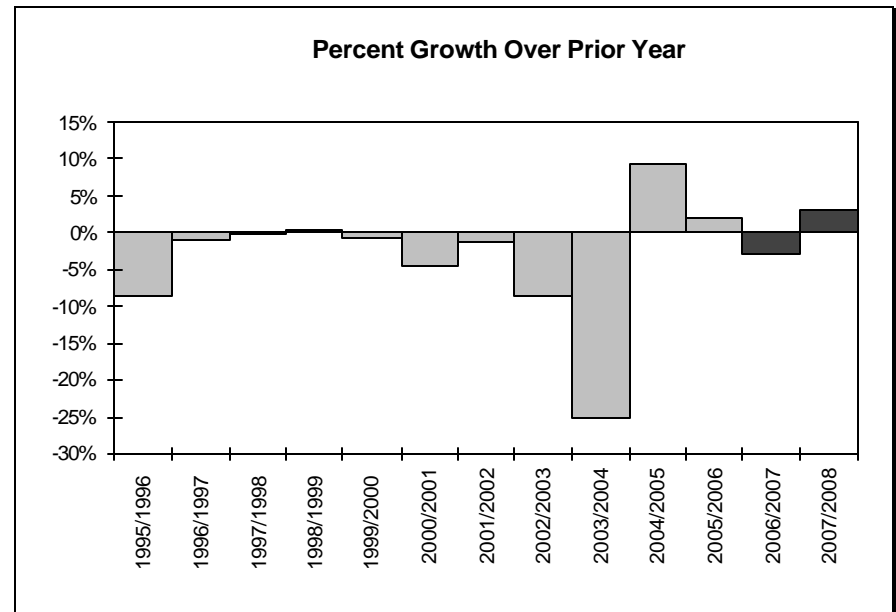
Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Family Child Care Homes

May 2007 Revise

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in nine of the last ten fiscal years. There was a decline of 8.7 percent in 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2005-06 there was an increase of 2.0 percent. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003.

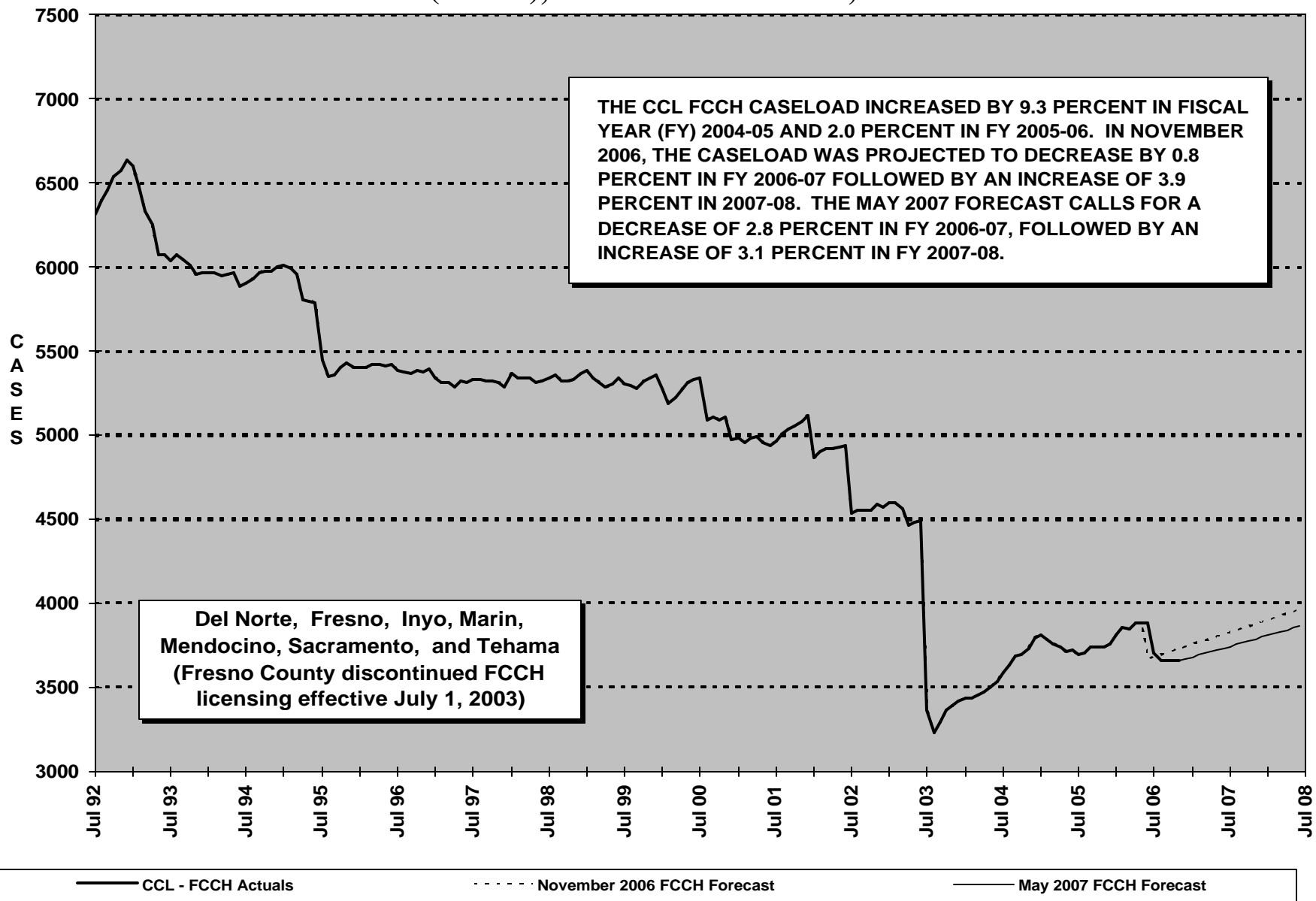


Comparison of Trend Forecasts

In November 2006, we forecasted that the caseload for FY 2006-07 would average 3,749, a decrease of 0.8 percent over the previous fiscal year, and that the caseload in FY 2007-08 would average 3,894, an increase of 3.9 percent. We are now forecasting that the average monthly caseload for FY 2006-07 will be 3,687, a decrease of 2.8 percent from the previous fiscal year, and that the caseload will be 3,802 in FY 2007-08, an increase of 3.1 percent

Revise	Actual Caseload FY 2005-06	Forecast Caseload FY 2006-07	Forecast Caseload FY 2007-08
May 2007	3,795	3,687	3,802
November 2006	3,777	3,749	3,894
Difference From Prior Projection	0.5%	-1.6%	-2.4%

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, MAY 2007 REVISE



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2006-07 and 2007-08

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2007 REVISE

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN

2006-07

July	464,313	1,157,978	387,776	915,843	33,171	132,290	43,366	109,845
August	464,853	1,153,785	388,237	913,486	32,893	130,652	43,723	109,647
September	463,160	1,145,969	386,359	906,233	33,210	130,373	43,591	109,363
October	462,427	1,142,851	385,097	902,370	33,184	130,221	44,146	110,260
November	459,646	1,136,307	382,668	896,419	32,822	129,404	44,156	110,484
December	460,161	1,138,838	382,940	897,504	32,938	130,290	44,283	111,044
January	458,758	1,140,224	380,513	897,651	32,943	127,822	45,302	114,751
February	458,931	1,140,054	380,357	896,750	32,870	127,538	45,703	115,766
March	459,256	1,145,709	379,944	900,059	33,208	128,869	46,104	116,782
April	460,605	1,146,689	381,409	902,060	32,691	126,831	46,505	117,797
May	461,985	1,142,367	382,314	896,449	32,753	127,077	46,917	118,841
June	459,835	1,139,972	379,955	893,806	32,551	126,281	47,330	119,886
FY TOTAL	5,533,930	13,730,744	4,597,569	10,818,630	395,235	1,547,648	541,126	1,364,466
FY AVERAGE	461,161	1,144,229	383,131	901,553	32,936	128,971	45,094	113,705

2007-08

July	456,133	1,133,619	376,130	887,547	32,264	125,150	47,739	120,922
August	458,090	1,138,661	377,454	890,673	32,486	126,021	48,151	121,966
September	457,545	1,137,424	376,508	888,439	32,474	125,975	48,563	123,011
October	457,334	1,136,792	376,015	887,275	32,344	125,462	48,976	124,055
November	381,451	967,056	334,117	804,054	32,028	124,231	15,306	38,771
December	381,963	968,651	334,277	804,434	32,252	125,121	15,434	39,095
January	380,043	964,287	332,142	799,396	32,339	125,472	15,562	39,420
February	377,982	959,076	330,197	794,805	32,102	124,546	15,683	39,725
March	378,186	959,874	330,092	794,560	32,283	125,266	15,811	40,048
April	377,402	957,085	329,793	793,855	31,670	122,857	15,939	40,373
May	373,874	948,715	326,180	785,324	31,627	122,691	16,067	40,699
June	371,336	942,268	323,820	779,753	31,320	121,491	16,196	41,024
FY TOTAL	4,851,339	12,213,509	4,146,724	9,910,115	385,189	1,494,284	319,426	809,110
FY AVERAGE	404,278	1,017,792	345,560	825,843	32,099	124,524	26,619	67,426

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2006-07 AND 2007-08

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2007 REVISE

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2006-07					
July	1,226,712	362,484	21,694	842,534	7,743
August	1,227,403	361,356	21,761	844,286	7,728
September	1,229,692	362,280	21,700	845,712	7,778
October	1,223,128	361,758	21,669	839,701	7,783
November	1,223,706	362,097	21,720	839,889	7,739
December	1,221,675	360,951	21,705	839,019	7,821
January	1,225,216	361,716	21,697	841,803	7,971
February	1,227,434	362,191	21,694	843,549	8,112
March	1,229,442	362,625	21,691	845,126	8,271
April	1,231,672	363,112	21,688	846,872	8,431
May	1,233,834	363,587	21,685	848,562	8,590
June	1,236,071	364,080	21,682	850,309	8,750
FY TOTAL	14,735,984	4,348,237	260,385	10,127,362	96,717
FY AVERAGE	1,227,999	362,353	21,699	843,947	8,060
2007-08					
July	1,238,236	364,558	21,679	851,999	8,872
August	1,240,474	365,054	21,675	853,745	8,994
September	1,242,714	365,551	21,672	855,491	9,116
October	1,244,881	366,031	21,669	857,181	9,238
November	1,247,122	366,529	21,666	858,927	9,373
December	1,249,290	367,010	21,663	860,617	9,507
January	1,251,532	367,508	21,660	862,364	9,810
February	1,253,772	368,005	21,657	864,110	10,113
March	1,255,869	368,471	21,654	865,744	10,391
April	1,258,109	368,969	21,650	867,490	10,657
May	1,260,278	369,451	21,647	869,180	10,922
June	1,262,519	369,949	21,644	870,926	11,188
FY TOTAL	15,004,793	4,407,086	259,933	10,337,774	118,179
FY AVERAGE	1,250,399	367,257	21,661	861,481	9,848

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2006-07 AND 2007-08

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2007 REVISE

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
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2006-07

July	351,118	325,418	323,599	1,819	25,700	25,297	403
August	375,838	348,329	346,382	1,947	27,509	27,078	431
September	358,272	332,049	330,193	1,856	26,223	25,812	411
October	371,139	343,974	342,052	1,922	27,165	26,739	426
November	365,798	339,024	337,129	1,895	26,774	26,354	420
December	364,442	337,767	335,879	1,888	26,675	26,257	418
January	376,840	349,258	347,306	1,952	27,582	27,150	432
February	371,055	343,896	341,974	1,922	27,159	26,733	426
March	375,752	348,249	346,303	1,946	27,503	27,072	431
April	375,821	348,313	346,366	1,947	27,508	27,077	431
May	377,959	350,295	348,337	1,958	27,664	27,231	433
June	379,207	351,451	349,487	1,964	27,756	27,320	436
FY TOTAL	4,443,241	4,118,023	4,095,007	23,016	325,218	320,120	5,098
FY AVERAGE	370,270	343,169	341,251	1,918	27,102	26,677	425

2007-08

July	380,822	352,948	350,975	1,973	27,874	27,437	437
August	382,302	354,320	352,340	1,980	27,982	27,543	439
September	383,864	355,767	353,779	1,988	28,097	27,656	441
October	385,341	357,136	355,140	1,996	28,205	27,763	442
November	386,882	358,564	356,560	2,004	28,318	27,874	444
December	388,367	359,941	357,929	2,012	28,426	27,980	446
January	389,905	361,366	359,347	2,019	28,539	28,091	448
February	391,441	362,790	360,762	2,028	28,651	28,202	449
March	392,879	364,123	362,088	2,035	28,756	28,306	450
April	394,416	365,547	363,504	2,043	28,869	28,416	453
May	395,903	366,925	364,874	2,051	28,978	28,523	455
June	397,440	368,350	366,291	2,059	29,090	28,634	456
FY TOTAL	4,669,562	4,327,777	4,303,589	24,188	341,785	336,425	5,360
FY AVERAGE	389,130	360,648	358,632	2,016	28,482	28,035	447

**STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISIO**

**FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2006-07 AND 2007-08**

**ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2007 REVISE**

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2006-07						
July	814,884	2,038,290	271,685	699,542	543,199	1,338,748
August	823,110	2,058,717	273,094	703,169	550,016	1,355,548
September	820,541	2,052,093	270,428	696,305	550,113	1,355,788
October	817,928	2,045,564	269,654	694,311	548,274	1,351,253
November	821,632	2,054,462	267,509	688,790	554,122	1,365,672
December	824,630	2,061,812	267,126	687,804	557,503	1,374,008
January	830,718	2,076,844	267,278	688,194	563,440	1,388,650
February	832,200	2,080,475	267,049	687,605	565,151	1,392,870
March	847,570	2,118,494	268,256	690,712	579,314	1,427,782
April	851,798	2,128,945	268,511	691,369	583,287	1,437,576
May	850,338	2,125,186	267,023	687,538	583,315	1,437,648
June	850,309	2,125,026	266,164	685,326	584,145	1,439,700
FY TOTAL	9,985,656	24,965,909	3,223,778	8,300,665	6,761,879	16,665,244
FY AVERAGE	832,138	2,080,492	268,648	691,722	563,490	1,388,770
2007-08						
July	830,280	2,089,079	264,551	681,173	565,729	1,407,906
August	838,396	2,109,271	265,510	683,642	572,886	1,425,629
September	839,565	2,112,107	264,883	682,028	574,682	1,430,079
October	840,356	2,114,024	264,481	680,993	575,875	1,433,031
November	840,029	2,113,092	263,227	677,764	576,802	1,435,328
December	845,385	2,126,461	264,295	680,514	581,090	1,445,947
January	848,707	2,134,677	264,190	680,243	584,517	1,454,434
February	848,298	2,133,611	263,653	678,861	584,645	1,454,750
March	858,144	2,158,080	264,525	681,106	593,619	1,476,974
April	856,858	2,154,920	264,770	681,737	592,088	1,473,183
May	855,609	2,151,678	263,275	677,887	592,334	1,473,791
June	857,295	2,155,769	262,408	675,655	594,887	1,480,114
FY TOTAL	10,158,921	25,552,769	3,169,768	8,161,603	6,989,153	17,391,166
FY AVERAGE	846,577	2,129,397	264,147	680,134	582,429	1,449,264

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CHILD WELFARE SERVICES
FINAL MONTHLY CASELOADS
2006-07 AND 2007-08

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2007 REVISE

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2006-07					
July	12,345	40,900	25,541	24,522	54,579
August	14,008	44,262	25,732	24,529	54,000
September	13,541	34,949	25,744	24,344	53,799
October	16,015	42,606	25,997	24,574	53,516
November	14,981	42,513	25,641	24,684	53,683
December	14,971	42,578	25,644	24,724	53,496
January	14,961	42,646	25,646	24,766	53,302
February	14,951	42,713	25,649	24,807	53,109
March	14,942	42,774	25,651	24,845	52,934
April	14,932	42,841	25,653	24,887	52,741
May	14,922	42,906	25,656	24,927	52,554
June	14,912	42,974	25,658	24,968	52,361
FY TOTAL	175,480	504,661	308,213	296,577	640,073
FY AVERAGE	14,623	42,055	25,684	24,715	53,339
2007-08					
July	14,900	43,039	25,661	24,975	52,173
August	14,892	43,106	25,663	25,012	51,980
September	14,883	43,174	25,666	25,048	51,787
October	14,875	43,239	25,668	25,084	51,600
November	14,867	43,306	25,671	25,121	51,406
December	14,859	43,371	25,673	25,156	51,219
January	14,851	43,439	25,676	25,193	51,026
February	14,843	43,506	25,678	25,230	50,833
March	14,836	43,569	25,680	25,264	50,652
April	14,827	43,636	25,683	25,301	50,458
May	14,820	43,702	25,685	25,336	50,271
June	14,812	43,769	25,688	25,373	50,078
FY TOTAL	178,266	520,855	308,091	302,092	613,483
FY AVERAGE	14,856	43,405	25,674	25,174	51,124

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS*
FINAL MONTHLY CASELOADS
2006-07 AND 2007-08

ESTIMATES AND
RESEARCH SERVICES BRANCH
MAY 2007 REVISE

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	*KIN-GAP PROGRAM
2006-07							
July	73,783	41,364	11,080	19,742	1,597	70,449	14,397
August	73,689	41,317	11,162	19,675	1,535	70,523	14,383
September	73,136	40,880	11,035	19,525	1,696	71,058	14,305
October	73,246	40,816	11,240	19,555	1,635	71,501	14,870
November	72,153	39,870	11,062	19,691	1,530	71,712	15,496
December	71,654	39,390	11,151	19,567	1,546	72,468	16,110
January	70,981	38,630	11,198	19,542	1,611	72,411	16,724
February	70,401	37,896	11,222	19,660	1,623	72,776	17,406
March	69,913	37,218	11,234	19,833	1,628	73,136	18,029
April	69,165	36,312	11,238	19,983	1,632	73,514	18,648
May	68,732	35,871	11,239	19,986	1,636	73,875	19,268
June	68,024	35,164	11,237	19,984	1,639	74,247	19,886
FY TOTAL	854,877	464,728	134,098	236,743	19,308	867,670	199,522
FY AVERAGE	71,240	38,727	11,175	19,729	1,609	72,306	16,627
2007-08							
July	67,775	34,815	11,234	20,083	1,643	74,607	19,903
August	67,752	34,860	11,230	20,015	1,647	74,979	19,918
September	67,571	34,797	11,226	19,897	1,651	75,351	19,933
October	67,718	34,745	11,222	20,097	1,654	75,710	19,950
November	67,849	34,841	11,217	20,133	1,658	76,082	19,965
December	67,729	34,871	11,213	19,983	1,662	76,442	19,982
January	67,537	34,715	11,208	19,948	1,666	76,814	19,997
February	67,521	34,584	11,204	20,063	1,670	77,186	20,013
March	67,619	34,508	11,200	20,238	1,673	77,533	20,031
April	67,470	34,208	11,195	20,390	1,677	77,905	20,046
May	67,631	34,368	11,191	20,391	1,681	78,265	20,063
June	67,525	34,266	11,186	20,389	1,684	78,637	20,077
FY TOTAL	811,697	415,578	134,526	241,627	19,966	919,511	239,878
FY AVERAGE	67,641	34,632	11,211	20,136	1,664	76,626	19,990

* These numbers include Enhanced Kin-GAP cases